

MULVANE CITY COUNCIL
REGULAR MEETING AGENDA
Wednesday February 19, 2025

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Call Regular Meeting to Order	
Roll Call	
Pledge of Allegiance	
Approval of Regular Meeting Minutes dated February 3, 2025	2-4
Correspondence	
Public Comments (State Name and Address – 5 minutes)	
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OLD BUSINESS:	
NEW BUSINESS:	
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2. Transient Guest Tax Request – KACP – Gordon Fell	29-33
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1. Project Review and Update	42
LAND BANK:	43-45
1. Approve Minutes dated 1/6/25	
2. Approve Invoice from Mulvane News	
CITY STAFF:	
City Clerk	
City Administrator	
1. January Finance Report	46
City Attorney	
1. Executive Session	47
CONSENT AGENDA:	48-60
1. Payroll dated 2/14/25 – \$246,931.43	
2. January Warrant Register – \$2,365,739.70	
3. Pay Appl. #2 – Emerald Valley 2 nd – McCullough Excavation - \$195,815.12	
4. Repair Loader Fuel System – G. W. Van Keppel Co. - \$16,153.56	
ANNOUNCEMENTS, MEETINGS AND NEXT AGENDA ITEMS:	
Retirement Reception for Larry Holloway, KPP’s Asst. General Manager, will be Thursday 2/20/25	
No Council Workshop for February	
Next City Council Meeting – Monday, March 3, 2025 – 6:00 p.m.	
ADJOURNMENT:	

**MULVANE CITY COUNCIL
REGULAR MEETING MINUTES**

February 3, 2025

6:00 p.m.

The Mulvane City Council convened at the City Building at 211 N. Second at 6:00 p.m. Presiding was Mayor Brent Allen, who called the meeting to order.

COUNCIL MEMBERS PRESENT: Tim Huntley, Grant Leach, Trish Gerber, Todd Leeds, Kurtis Westfall.

OTHERS PRESENT: Austin St. John, Lachelle Tootle, J. T. Klaus, Chris Young, Joel Pile, Mike Robinson, Jerry Quigley, Larry Richardson, Stuart Scott, Susan Scott, Charlie Cadwell, Byron Hedstrom, Jean Hedstrom, Paul Foster, Vicky Foster, Beth Quigley, Sue Shoemaker, Pat Arroyo, Greg Quigley and Joyce Riecker.

PLEDGE OF ALLEGIANCE: All stood for the Pledge of Allegiance led by Mayor Allen.

APPROVAL OF REGULAR MEETING MINUTES:

MOTION by Huntley, second by Leach to approve the Regular meeting minutes dated January 22, 2025.

MOTION approved unanimously.

CORRESPONDENCE: Councilmember Huntley was contacted about the old Quality Body Shop. All the cars and stuff piling up there and behind Caseys in the old car lot and wanted to know if anything can be done about it.

PUBLIC COMMENTS: None

APPOINTMENTS, AWARDS AND CITATIONS:

1. Service Award for Jerry Quigley: Mayor Allen presented Jerry Quigley with a service award for his time and dedication while serving on the Mulvane Tree Board.

Joel Pile spoke on behalf of the Mulvane Tree Board members about Jerry's time serving on the Tree Board and his accomplishments.

2. Appointment to Planning Commission:

The Mulvane Planning Commission is made up of 9 members. There is an opening on the Planning Commission for a seat in Sedgwick County City for the unexpired term of Diane Paul (term expires May 2026).

MOTION by Huntley, second by Gerber to approve the Mayor's recommendation to appoint Kande Jones to complete the unexpired term of Diane Paul on the Mulvane Planning Commission and Board of Zoning Appeals.

MOTION approved unanimously.

OLD BUSINESS

None

NEW BUSINESS

1. Request for Transient Guest Tax Funds – Mulvane Marauders:

Mulvane Marauders Car Club Treasurer, Steve Nichols, submitted an application to the City Administrator requesting Transient Guest Tax Funds in the amount of \$2,000 for 2025.

MOTION by Leeds second by Leach to authorize the City Administrator to approve the 2025 request from the Mulvane Marauders Car Club for Transient Guest Tax Funds in the amount of \$2,000.

MOTION approved unanimously.

2. Request for Transient Guest Tax Funds – Mulvane Old Settlers:

Mulvane Old Settlers Treasurer, Christy Carpenter, submitted an application to the City Administrator requesting Transient Guest Tax Funds in the amount of \$2,000 for 2025.

MOTION by Leeds, second by Westfall to authorize the City Administrator to approve the 2025 request from the Mulvane Old Settler’s Association for Transient Guest Tax Funds in the amount of \$2,000.

MOTION approved unanimously.

3. KDHE Illegal Dump Site Cleanup Resolution:

City Attorney, J.T. Klaus, reviewed this item with the council. The governing body has already voted in 2024 to cooperate with the Kansas Department of Health and Environment (KDHE) in cleaning up 1481 N. Dollar Rd., Mulvane, Kansas, which has been determined to be an illegal solid waste dumping area.

MOTION by Huntley, second by Leach to pass Resolution No. 2025-2 which provides cooperation with the Kansas Department of Health and Environment in repairing and cleaning up 1481 N. Dollar Rd.

MOTION approved unanimously.

RESOLUTION NO. 2025-2

A RESOLUTION REGARDING THE CLEANUP OF THE PROPERTY LOCATED AT 1481 N. DOLLAR RD., MULVANE, KANSAS, AND PROVIDING FOR COOPERATION WITH THE KANSAS DEPARTMENT OF HEALTH AND ENVIRONMENT IN ACHIEVING SAID REPAIR AND CLEANUP.

ENGINEER

1. Project Review and Update:

Main “A” Sanitary Sewer Improvements Phase 3 – (No change)

Phase 1 Harvest Point – Finishing up work at Harvest Point. The Utility Grading contractor is finishing up work and the paving company is preparing to begin work.

Emerald Valley Estates 2nd Addition – Work is proceeding.

English Park Pedestrian Bridge – Two permits have been approved from Division of Water Resources (DWR). Seeking proposals from structural engineers for the bridge. It is a prefabricated bridge, so the actual design comes from the prefabricator, but the bridge abutments must be done locally.

CITY STAFF

City Clerk: None

City Administrator: None

City Attorney: State Legislature is back in session. Talk of pending legislation which would eliminate extra-territorial control for municipalities. The City should monitor legislative process on this topic.

CONSENT AGENDA ITEMS:

MOTION by Leach, second by Leeds to approve consent agenda items 1-4.

1. Payroll Dated 1/31/25 - \$257,812.37
2. City Utility Bills for December - \$23,693.17
3. AMI Annual Software Fee – Core & Main - \$24,534.89
4. Ferric Chloride and Sodium Hydroxide – Brenntag - \$25,700.00

MOTION approved unanimously.

ANNOUNCEMENTS, MEETINGS, AND NEXT AGENDA ITEMS:

Next City Council Meeting – Wednesday, February 19, 2025 – 6:00 p.m.

ADJOURNMENT:

MOTION by Leach second by Gerber to adjourn the regular meeting of the Mulvane City Council.

MOTION approved unanimously at 6:25 p.m.

Minutes by:

Lachelle Tootle, Deputy City Clerk

Minutes approved by the City Council _____.

CITY COUNCIL MEETING
February 19, 2025

TO: Mayor & Council
SUBJECT: Tree Board Member – Fill Vacated Position - Recommendation
FROM: Tree Board
ACTION: Review the recommendation and make appointment of Cheryl Cardwell

Background:

With the resignation of Tree Board Member, Jerry Quigley, there is an unfulfilled term on the Tree Board which ends May 2026.

Cheryl Cardwell submitted her application for the Tree Board after learning about the opening from a current Tree Board member Nancy Reed. The application was provided to Mayor Allen for review.

Analysis:

Mayor Allen will make a recommendation to the City Council. Current members and terms are as follows:

TREE BOARD
THREE (3) YEAR TERMS
Meets 2nd Tuesday each month at City Hall – 1:00 p.m.

Gary Showalter	2026
Leanna Yohe	2026
Joyce Riecker	2026
Sue Shoemaker	2027
Pat Arroyo	2027
Nancy Reed	2027
Jerry Quigley	Position Open

Legal Considerations: None

Financial Considerations: The Tree Board members serve without compensation.

Recommended Action

Motion by _____, second by _____ to approve the Mayor’s recommendation to appoint Cheryl Cardwell to complete the unexpired term of Jerry Quigley on the Mulvane Tree Board.

Discussion/Vote

Board and Commission
Application & Questionnaire

Name: Cheryl Cardwell

Date: 1/8/2025

Address: 1512 N. Rockwood

Phone #: 258-7071 Email: kccardwel@aol.com

What board or commission would you like to serve on? The Tree Board

How long have you lived in the City of Mulvane? Since 1964

Why are you interested in serving on this board, commission or committee?

I think trees are very important in our
community and in our world.

What is your profession and do you have any special skill sets that would be beneficial to this board, commission or committee?

Retired office manager for small business

Are you committed to regularly attending the board, commission or committee meetings?

As much as possible.

How did you learn about this opening?

Nancy Reed

Signature: Cheryl Cardwell

Attach letters or additional information if desired.

February 19, 2025
City Council Meeting

TO: Mayor and City Council
FROM: City Staff
RE: Mulvane Patriots Facility Use Agreement
ACTION: **Review, discuss Mulvane Patriots Facility Use Agreement**

Background:

In 2023, the Kansas Collegiate League Baseball (KCLB) came to the council with a proposal of restarting a summer college team in Mulvane. The proposal included use of a baseball field out at the Mulvane Sports Complex and the ability to sell beer through a CMB license. The proposal was for two years and the representatives of KCLB requested \$10,000 to help cover the startup costs for the first two years. It also had the option for fireworks, costing \$10,000. In 2023, the council agreed to pay \$5,000 for the first year (2024 season) and opted not to fund the fireworks.

The Mulvane Patriots held multiple home games and events in Mulvane. They also supported various events around Mulvane. The Mulvane Patriots worked very well with city staff over the 2024 season.

For the 2025 season, KCLB has submitted a Facility Use Agreement that outlines a request for \$17,000 from the city to support the Mulvane Patriots, as well as purchase a mascot for use at Patriot games and at designated city events. The purchase of the mascot accounts for \$7,000 of the requested \$17,000. In the agreement, the team will prepare the field for all team practices and home games, maintain the dugouts, press box, seating areas, ticket booths, submit practice and game schedules, and provide security for team events. The city will maintain the facilities, provide maintenance materials for the team, and provide permanent fencing around the CMB area.

Analysis:

The agreement presented is a continuation of the previous agreement with a few changes discussed with and agreed upon by staff, for council consideration. One of the main changes is making the temporary fencing permanent, which can be attained by driving some poles in the ground and attaching existing fence. Another change being the increase in funding requested from \$5,000 a year to \$10,000 a year. Additionally, KCLB is asking for \$7,000 to cover the cost of the purchase of a mascot that would be used for some home games as well as events that the city requests.

Financial Considerations:

The request from KCLB is for \$17,000 for 2025. KCLB would also be willing to set the request amount for the four following years at \$10,000. The city currently has \$664,544.60 in the Transient Guest tax fund. In 2024, the city received \$680,118.38 in transient guest tax and spent \$459,401.50. A little over \$300,000 of those expenditures was a payment to the casino. The Transient Guest Tax fund is used to fund expenses that support getting people to stay at the hotel at the casino.

Legal Considerations:

As per the City Attorney.

(Last years proposal and council action is attached for your review).

Action/Sample Motion:

I move we approve the Mulvane Facility Use Agreement with the Mulvane Patriots for the cost of \$17,000.

2. Mulvane Patriots Team Proposal and CMB License Request:

The Kansas Collegiate League Baseball (KCLB) is a summer collegiate baseball program that keeps baseball players active through the summer. The Mulvane Patriots Team is a 501c3 non-profit entity under the Kansas Collegiate League Baseball umbrella. David Buche with KCLB was present to review the proposal with the council and answer questions. KCLB would like to create a beer garden and requested a Cereal Malt Beverage (CMB) license from the City. A controlled area would be fenced off. CMB protocol would be followed with proper security. KCLB requested a 2-year commitment and asked for field expenses to be covered by the City and \$10,000 to cover startup expenses which includes uniforms and two (2) community buy outs. KCLB is proposing 10% of the ticket and beer sales be paid back to the City as part of the proposal. Also under consideration is another \$10,000 request if the City would like KCLB to host a firework show.

At the last meeting, the City Council asked staff to review the amount of Transient Guest Tax (TGT) funds available. It was determined that there is enough money to accommodate the \$10,000 request. Also discussed was the placement of a temporary fence and if it would stay up or be taken down when not in use.

City Attorney, J. T. Klaus, discussed the options for allowing alcohol on public property. The Council has specifically discussed and has outlawed alcohol and CMB's on all public property, except when a special event permit is granted. This is in the City Code. A special event license will not work because you can only get three a year. A permanent license would have to be issued and a permanent license is not a possibility under the City Code. We would need to change the city code to allow alcohol at the Sports Complex on some basis that the council decides is appropriate. There would need to be some right for them to occupy the space.

The City bought a sizable amount of temporary chain link fence and the City Attorney encouraged the council to consider using this in place of a snow fence. Klaus advised that there must be some permissive authority for the people who are going to be selling the beer to be at the locations they are at. It was also suggested that Special Event Insurance should be purchased, however, this would be for every time they are selling alcohol, and it is about \$300.00 a night.

The City Attorney will need direction from the Council on how to proceed, whether it is by lease, by license, or by easement. The City would need to decide how to mark out this area and give them a non-exclusive right to use it. The City can give them express right to be there so that they have the right to apply for a CMB license. The City would need to give them permission to be there for a specific day and time.

Buche advised that the team carries liability insurance and the games have been determined so beer would not be sold at a time when Little Leaguers would be playing games.

MOTION by Mottola, second by Huntley to instruct the City Attorney to draft an amended ordinance to allow CMB's at the Sports Park when and if approved and licensed by the City Council.

MOTION approved 4 -0 with Cardwell abstaining.

The City Council discussed the amount of money as a sponsorship. The council would like to do a one-year sponsorship for \$5,000 and see how it goes before committing to a two-year sponsorship for \$10,000.

MOTION by Allen, second by Mottola to approve the request for the Kansas Collegiate Baseball League; provide for the use of the baseball field at no cost; and provide \$5,000 in startup costs.

MOTION approved 4 – 0 with Cardwell abstaining.

11/20/23 Council meeting

City Council Meeting
November 20, 2023

To: Mayor & City Council
From: Austin St. John, City Administrator
Re: Mulvane Patriots
ACTION: Accept and approve:
1. Approve expenditure of \$10,000 to the Mulvane Patriots
2. Approve free field usage.
3. Indicate Intent Whether to Allow CMBs on City Property.
4. Approve additional expenditure for fireworks.

Background:

The City of Mulvane, Kansas (the "City") previously was the host city of a college summer league baseball team. For various reasons, the team was discontinued. The Kansas Collegiate League Baseball (KCLB) is proposing a new team, the Mulvane Patriots, be hosted out of Mulvane. The KCLB is requesting use of a baseball field, \$10,000 in startup cost, \$10,000 if the City would like a fireworks show and approval of a CMB license. They are also requesting City Staff bring the field to a good playing standard and the ability to cordon off an area for serving beer and to allow a focalized gate area for tickets to be sold. With the use of the field, the KCLB is proposing to offer youth mini camps, community nights and people to maintain the field during the season.

Analysis:

The KCLB is asking for free use of a field, \$10,000 startup costs and the ability to serve beer and charge for entry. When the City previously hosted a baseball team, City Staff was utilized to bring the field to a good, playable surface, which would match the current request. According to City Staff, around \$2,000 was requested for the previous team; paid for out of the Transient Guest Tax.

Financial Considerations:

The upfront cost of \$10,000 is the main part of the KCLB's request. In return for the upfront cost, the KCLB is proposing 10% of the ticket and beer sales be paid back to the City as a part of the partnership. Also under consideration is another \$10,000 request if the City would like KCLB to host a firework show.

Legal Considerations:

The City Attorney recommends not participating in a portion of the beer sales proceeds (but rather impose a use fee, if appropriate) and believes the premises liability insurance should be reviewed with the broker prior to any agreement and notes that both ticket and beer sales will be subject to State and local sales tax.

Options:

1. Decline all requests.
2. Accept request for free use of field.
3. Accept request for \$10,000 startup cost (or other level of funding).
4. Accept or indicate intent with respect to CMB sales on City property and request the City Attorney amend the City Code if necessary.
5. Accept request for sponsorship of fireworks at some level.

Possible Motion

I move we approve the request of the Kansas Collegiate League Baseball; provide for the use of a baseball field at no cost; provide \$10,000 in startup costs; provide \$10,000 for a fireworks show and approve the submission of an CMB license application for City property.

Mulvane Patriots Proposal – Mulvane Kansas

The Kansas Collegiate League Baseball is a summer collegiate baseball program that keeps baseball players active through the summer. We recruit athletes around the globe and have one of the most competitive leagues in the region. Our goal is to provide an experience for our athletes that involves being community involved, i.e., Youth mini camps, city, and community partnerships where the team participates in the community events throughout the summer season. The summer season typically operates for 2 months; starting at the end of May and concluding the first week in August.

Team Name – Mulvane Patriots

The Patriots are a 501c3 non-profit entity under the Kansas Collegiate League Baseball umbrella.
EIN: 83-3190030

Team Operations-

President – Sheldon Howell
Operations – David Buche
Head Coach – Joey Smith
Associate Head Coach – Gage Walker

Recruiting-

Our goal is to bring in high character athletes that will impact the Mulvane community during the summer. Our local approach will highlight high school players wanting to play at the next level. Additionally, we will create a channel of outside area players that will be a funnel to more student athletes for the colleges in the surrounding areas. The team will also participate in an end of summer national tournament known as the SummerBall Showdown. The SummerBall Showdown is the largest tournament in the country of its kind and offers a cost-effective approach to showcase the teams' athletes.

Insurance-

The team will carry its own insurance, and the field will be added as an additional insured.

Scheduling-

Field rental/usage is completely flexible based on the availability as we look to schedule 16-20 home games.

Start times-

Flexibility is there to start earlier than our normal scheduled times of 7pm.

Days-

We make our schedule in October, which is still very flexible. We will work with the park and rec department to schedule dates that best suit youth camps and home games that work within the community.



Umpires-

Officials are scheduled and maintained by Mid America Sports Officials; we operate with a 2-man crew which is played by the NCAA rules. Scheduling and paying umpires are incurred by the team.

Community-

Traditionally all KCLB owned teams participate in everything that is related to sports in the community. In the inaugural year the team will partner and host youth mini camps through the Mulvane Rec.

Host families-

The team will rely on the community to provide a host for the 2-month stay, which allows the athletes to have a bed and a place to do their laundry. The athletes know that they are responsible for their day to day needs such as food, transportation, etc. Many times, this experience creates an everlasting connection between host family and athletes throughout their baseball journey. To operate effectively in 2024, we would need assistance reaching the community. We will need around 15 to 20 host families to operate the team.

Partnership-

We would like to propose a partnership with the city and create an atmosphere of entertainment at our games that is spectator baseball. An atmosphere where the community can come to enjoy themselves on the summer evenings and support an organization that is rooted within its city. To accomplish this, we would like to create a beer garden. To do this we would need to be granted a Cereal Malt Beverage (CMB- Beer Only) license by the city. We would form a temporary fence around the baseball field, fence provided by the city, to adhere to CMB protocol. This space would be staffed, have proper security protocol, and run in the specific controlled area by the KCLB Team, the KCLB currently operates 4 teams, in different cities that have granted the CMB; those cities are, El Dorado, Winfield, Park City (Wichita), and Wellington.

We would also ask for City support to build a solid foundation for the team to be successful, typically we ask for a 2-year commitment. With that commitment we ask for the field expenses to be covered by the City and \$10,000 (this helps us for the first 2 years) to cover startup expenses, this includes 2 button up uniforms, city connect uniform for home games (all council members will receive a city connect uniform) and an away uniform, this also includes 2 community buy outs (Free for the community) to help promote the team. The two dates are usually opening day and another date in the middle of the summer season. Example of the dates, opening day with city provided fireworks and 4th of July with city provided fireworks. We will provide 2 Free kids camps. All City and Rec employees – immediate family included – Free Season passes.

Upon completion of 2-year agreement is complete, we are open to a 5-year opportunity with added asks



Expected Start Up Budget – 2024

Below you will find some of the estimated expenses for our club as cost continue to rise. Additionally, with the new teams coming in and the request of many scouts regarding competition, we needed to add a more diverse schedule to compete on a larger scale.

Kansas Collegiate League Baseball League

<i>Franchise Mulvane - Expenses</i>	\$34,950	\$34,950
League Fees	\$3,480	
Coaching Salary	\$6,000	
Field Rental	\$2,500	
Operating Expenses	\$7,660	
Live Stream + Scoring Equipment	\$2,250	
Uniforms + Hats + Helmets	\$5,960	
Tournament Expenses	\$1,600	
Chamber/CMB Dues	\$500	
Misc. Field & Equipment	\$5,000	
<i>Franchise Overview- Adjusted Expenses</i>	\$34,950	Total = \$34,950

Kansas Collegiate League Baseball

Franchise Overview - Expenses

League Fees - Total - \$3,480

League Fees \$1600

Insurance \$580

Website \$800

Premier Officiating Assignments \$500

Coaching Salary - Total - \$6,000

Summer college teams traditionally hire a head/assistant coach for a stipend.



Field Rental - Total - \$2,500

The team needs a place to play that is college baseball appropriate. Facility rental varies from \$100 - \$275 per home date. The average cost for a game ready field to play a single 9 in our league is \$200. Some teams do not pay for facility rental which is a significant savings.

Operating Expenses - Total - \$7,660

Baseballs: \$90 doz. (Teams typically purchase 20 dozen) Mulvane =\$1800

Umpires: \$250 - DH / \$125 – Single 9 EW (18 home dates) = \$4500

Office Space: \$960

All Star Festivities: \$400

Uniform Expenses – Total - \$5,960

It is up to the franchise to provide uniforms and equipment. All of the teams in the Kansas Collegiate League provide a complete designer uniform with multiple tops. Teams provide two button ups and cap but require players to provide their own white/grey pants. Most players in the league have their own equipment, catchers gear and bats. Helmets that meet all safety standards are usually provided by the franchise. Costs for equipment and uniforms vary, depending on the cloth, brand, design, print and quantity. *Attached on the last page, you will find the mockups for uniforms and hat

- The Patriots would like to purchase 2 sets of uniform tops, practice top and hats. \$4,960
- The Patriots would like to purchase helmets. \$1000

Live Stream and Scoring Equipment – Total - \$2,250

It is up to the franchise to provide a suitable HD Camera, most utilize a Mevo Start Camera, and a scoring device, most utilize an iPad with Cellular data. All of the teams in the Kansas Collegiate League provide their own equipment to Live Stream, Score, and Public Address Speaker (where applicable).

Misc. Field and Equipment – Total - \$5,000

This is a flex expense to provide miscellaneous field materials and equipment.

Tournament Expenses – Total \$1,600

Post Season National Tournament



Franchise Mulvane -Estimated Income	\$23,750	\$23,750
Player Fees 25 Players		
\$950/player	\$23,750	
Gate/Beer Sales	\$3,000	
Merchandise	\$250	

Adjusted Income \$23,750

With rising expenses, we had to raise our player fees, additionally with doing more givebacks no additional income is confirmed at this time. We are currently recruiting and have 10 players rostered for 2024.

2024 Patriots - Overview (-11,200)

Formal Request:

\$10,000- (ability to give all up front or split between 2 years)

- Provides the Patriots the opportunity creates a Mulvane specific City Connect Uniform (Mulvane across the chest and City crest on the sleeve)
- Provides the Patriots the opportunity to create an away jersey
- This also aids in covering some of the operating expenses for umpires, indoor practice facility, baseballs, live streaming equipment, and some coaching fees
- Two Community Buy Outs, Free Games for the Community
- Free Field Usage and making the field a playable surface

In Return:

- Two community events, dates selected by you (Typically Opening Day and another in July)
- Season passes for all council members and rec staff, this includes their families.
- Return on Investment with our Partnership and promoting hotel overnights when the players parents come to visit. (Average of 120 nights based on 30 players from Out of State)
- Two Free Youth Mini Camps partnered through the Mulvane Rec.
- Members of the Council (6) will receive one city connect uniform with the number 24 for our partnering year.
- Players and Coaching Staff would assist in field maintenance
- A partnership with the city would allow us to send players to the city for summer work.

**** If a Firework show is desired, we do have connections with a local Pyrotechnic Company and have utilized this connection in Winfield KS, a 15-minute show cost \$10,000. This would be an additional request unless the City of Mulvane would like to begin the tradition and connect with our firework partner. Typical Firework Shows are community events, FREE for Everyone, and take place on opening day, 4th of July, or on a special date between June and July. Patriot Guard, where our name stems from, was organized on July 25th, 2005.**

Concessions-



60/40 split of the concessions with the Mulvane Rec. We will negotiate with the rec to support their cause.

We would propose that the Rec runs the concessions and has the lion share of split revenue. We would offer the opportunity by outsourcing this to help give back to the Mulvane community through a youth organization, booster clubs, before we would organize and operate the concessions.

Gate-

10% gate and beer profits back to the city (KCLB operated)

We plan to charge a \$2-4 gate depending on what theme night we have that evening. We think of the gate as more of a donation from our supporters to the team, we hope to earn that business from the community. This is not a budgeted stream of income with the team and not something we rely on. On select nights, we will partner and donate back to local initiatives and charities.

Our hopes will be to find a sponsor for these nights so that tickets to the games are free. Example: Mulvane City buyout night, all of the free tickets to the game are located there and anyone can get a free ticket to the game by stopping by there.

The team will become an established franchise within the KCLB, and we are excited for the opportunity in Mulvane. This low-risk partnership will bring positive cash flow for the facility and city. With the support of the community, the high school, and the surrounding Colleges we feel this is a perfect scenario for our team and City of Mulvane to build on for many years to come.

We look to build on to our other successful city team and give Mulvane the family friendly and fun summer team it deserves.

Sheldon Howell
KCLB Commissioner
Mulvane Patriots President

David Buche
KCLB Operations
Mulvane Patriots Operations

Mulvane Patriots
501c3 Non-Profit | EIN 83-3190030





L SLEEVE



NECK



R SLEEVE



FRONT



BACK



L SLEEVE



NECK



R SLEEVE



FRONT



BACK



FRONT



R SLEEVE



FRONT



Mulvane Patriots Proposal – Mulvane Kansas

The Kansas Collegiate League Baseball is a summer collegiate baseball program that keeps baseball players active through the summer. We recruit athletes around the globe and have one of the most competitive leagues in the region. Our goal is to provide an experience for our athletes that involves being community involved, i.e., Youth mini camps, city, and community partnerships where the team participates in the community events throughout the summer season. The summer season typically operates for 2 months; starting at the end of May and concluding the first week in August.

Team Name – Mulvane Patriots

The Patriots are a 501c3 non-profit entity under the Kansas Collegiate League Baseball umbrella.

EIN: 83-3190030

Team Operations-

President – Sheldon Howell

Operations – David Buche

Head Coach – Gage Walker

Summer 2025

The Mulvane Patriots are a 501c3 non-profit, and we have attached our financials so that all of you are able to review. Our goal has been, over time, to become a household name in the community. We hope, to create a fun family atmosphere for the people of Mulvane to enjoy during the summer months. Last year we were able to gain our CMB license which creates a true spectator baseball feel, we participated in multiple city events. With 2 very successful kids camps, Opening Day Firework display, and participating in 2 community events; we felt honored to wear the Mulvane name for the entire community to see. Additionally, we were present at different community events in the summer while we had breaks in our schedule, truly embracing the city.

****KCLB All Star event will take place in Mulvane in 2025****

****The Mulvane Patriots placed in the top 10 of the Largest National Tournament in the Country, SummerBall Showdown.****

Partnership-

We would like to propose a partnership with the city and create an atmosphere of entertainment at our games that is spectator baseball. An atmosphere where the community can come to enjoy themselves on the summer evenings and support an organization that is rooted within its city. To accomplish this, we would like to create a beer garden. To do this we would like to renew the Cereal Malt Beverage (CMB- Beer Only) license by the city. We would request permanent fencing around the baseball field, fence provided by the city, to adhere to CMB protocol. This space would be staffed, have proper security protocol, and run in the specific controlled area by the KCLB Team, the KCLB currently operates 4 teams, in different cities that have granted the CMB; those cities are, El Dorado, Winfield, Park City (Wichita), and Wellington.



We would also ask for City support to build a solid foundation for the team to be successful, we are asking for a 5-year commitment. With that commitment we ask for the field expenses to be covered by the City and \$10,000 (each year) to aid in our success with the City of Mulvane, this includes 2 community buy outs (Free for the community) to help promote the team. The two dates are usually opening day and another date in the middle of the summer season. Example of the dates, opening day with city provided fireworks (this was a huge success and the chamber plans to continue this moving forward. We will provide 2 Free kids camps. All City and Rec employees – immediate family included – Free Season passes.

Expected Budget – 2025

Below you will find some of the estimated expenses for our club as cost continue to rise. Additionally, with the new teams coming in and the request of many scouts regarding competition, we needed to add a more diverse schedule to compete on a larger scale.

Kansas Collegiate League Baseball League

<i>Franchise Mulvane - Expenses</i>	\$34,950	\$34,950
League Fees	\$3,480	
Coaching Salary	\$6,000	
Field Rental	\$2,500	
Operating Expenses	\$7,660	
Live Stream + Scoring Equipment	\$2,250	
Uniforms + Hats + Helmets	\$5,960	
Tournament Expenses	\$1,600	
Chamber/CMB Dues	\$500	
Misc. Field & Equipment	\$5,000	
<i>Franchise Overview- Adjusted Expenses</i>	\$34,950	Total = \$34,950



Kansas Collegiate League Baseball

Franchise Overview - Expenses

League Fees - Total - \$3,480

League Fees \$1600

Insurance \$580

Website \$800

Premier Officiating Assignments \$500

Coaching Salary - Total - \$6,000

Summer college teams traditionally hire a head/assistant coach for a stipend.

Field Rental - Total - \$2,500

The team needs a place to play that is college baseball appropriate. Facility rental varies from \$100 - \$275 per home date. The average cost for a game ready field to play a single 9 in our league is \$200. Some teams do not pay for facility rental which is a significant savings.

Operating Expenses - Total - \$7,660

Baseballs: \$90 doz. (Teams typically purchase 20 dozen) Mulvane =\$1800

Umpires: \$250 - DH / \$125 – Single 9 EW (18 home dates) = \$4500

Office Space: \$960

All Star Festivities: \$400

Uniform Expenses – Total - \$5,960

It is up to the franchise to provide uniforms and equipment. All of the teams in the Kansas Collegiate League provide a complete designer uniform with multiple tops. Teams provide two button ups and cap but require players to provide their own white/grey pants. Most players in the league have their own equipment, catchers gear and bats. Helmets that meet all safety standards are usually provided by the franchise. Costs for equipment and uniforms vary, depending on the cloth, brand, design, print and quantity. *Attached on the last page, you will find the mockups for uniforms and hat

Live Stream and Scoring Equipment – Total - \$2,250

It is up to the franchise to provide a suitable HD Camera, most utilize a Mevo Start Camera, and a scoring device, most utilize an iPad with Cellular data. All of the teams in the Kansas Collegiate League provide their own equipment to Live Stream, Score, and Public Address Speaker (where applicable).

Misc. Field and Equipment – Total - \$5,000

This is a flex expense to provide miscellaneous field materials and equipment.

Tournament Expenses – Total \$1,600

Post Season National Tournament



<u>Franchise Mulvane</u> -Estimated Income	\$23,750	\$23,750
Player Fees 25 Players		
\$950/player	\$23,750	
Gate/Beer Sales	\$3,000	
Merchandise	\$250	

Adjusted Income \$23,750

With rising expenses, we had to raise our player fees, additionally with doing more givebacks no additional income is confirmed at this time. We are currently recruiting and have 10 players rostered for 2025.

2025 Patriots - Overview (-11,200)

Formal Request: 5 year Proposal

\$17,000- (year one)

- Provides the Patriots the opportunity to build out a Mascot that will be accessible to the City for all community events year round. (\$8,000)
- Provides the Patriots the opportunity to maintain all uniforms and hats. (\$2,000)
- This also aids in covering the operating expenses (\$27,000 on average) for umpires, indoor practice facility, baseballs, and some coaching fees.
- Free Field Usage and making the field a playable surface for every home game, including weekends

In Return: \$17,000 value

- Opening Day Community Event Buy Out
- Last home game of the season Community Buy Out
- 1,000 Mulvane Patriots Flex tickets, good for any home game (that is not a community buyout)
- Mulvane Patriots youth minicamps at the Sports Complex.
- Patriots Mascot Available for all community events put on by the City of Mulvane or it's entities.

\$10,000- (years 2-5)

- This also aids in covering some of the operating expenses for umpires, indoor practice facility, baseballs, live streaming equipment, and some coaching fees
- Two Community Buy Outs, Free Games for the Community
- Free Field Usage and making the field a playable surface for every home game, including weekends

In Return:

- Two community events, dates selected by you (Typically Opening Day and another in July)
- 1000 tickets to give out to the community (for games that are not a community buyout).
- Return on Investment with our Partnership and promoting hotel overnights when the players parents come to visit. (Kansas Star Casino and Hotel plan to continue our partnership)
- Two Free Youth Mini Camps partnered through the Mulvane Rec.
- A partnership with the city would allow us to send players to the city for summer work.



The team will become an established franchise within the KCLB, and we are excited for the opportunity in Mulvane. This low-risk partnership will bring positive cash flow for the facility and city. With the support of the community, the high school, and the surrounding Colleges we feel this is a perfect scenario for our team and City of Mulvane to build on for many years to come.

We look to build on to our other successful city team and give Mulvane the family friendly and fun summer team it deserves.

Sheldon Howell
KCLB Commissioner
Mulvane Patriots President

David Buche
KCLB Operations
Mulvane Patriots Operations

Mulvane Patriots
501c3 Non-Profit | EIN 83-3190030



**Operating Group:
Kansas Collegiate League Baseball**

Mulvane Patriots

Team(s) President: Sheldon Howell

Team(s) Operations and Outreach: Dave Buche

The Mulvane Patriots are gracious for the chance to share what we believe to be a great partnership opportunity for the city of Mulvane. We feel that a team mascot allows us to expand our community reach and involvement which aids in our collective mission of giving back to the Mulvane community.

Why a mascot? We believe this is a great visual aid that can be utilized year-round through different city functions. That will not only benefit the expansion of the teams reach but will also come to be known in town for being a part of the community. Mascots put a smile on everyone's face, young and old, making them super versatile for city functions.

We currently have 2 mascots in other cities that are a part of our league: El Dorado and Park City. Their respective personnel invite us to the events that they would like us to be at, and we staff the mascot accordingly. Some examples of city events they have participated in include:
City Parades – City Trunk or Treats – Easter Egg Hunts – Library Readings – Chamber Events – Etc...

The Mascot is not “just for the ballpark/games” it is a community staple point. Our Goal is to be active in the community and give back to the youth community in Mulvane. The Mascot is a connecting piece for the city at each City Event that we would attend, year-round.

Connecting the community through baseball.

The city would be included in the design and approval process if this is to move forward.

Mascot References:

El Dorado Walnuts – “WinsTon the Walnut”

Julie Clements

Jclements@eldoks.com

316-322-4413 (direct line at work)

Park City Rangers – “Billy the Kid”

Jamie Hickok

Jamiekayt@gmail.com

620-214-3849

Attendance numbers for each location: [OBJ]

#1 El Dorado – average 400 each game – has an established mascot – year 3

#2 Winfield – average 245 each game – no mascot (City Proposal)

#3 Mulvane – average 230 each game – no mascot (City Proposal)

#4 Park City Rangers – average 225 each game – Mascot entering year 2 (Up from 105 in 2023)

#5 Wellington Heat – average 115 each game – Mascot in process for 2026

#6 Valley Center Mud Daubers – average 110 each game – no mascot

FACILITY USE AGREEMENT

Mulvane Sports Complex, (Main Field)

This FACILITY USE AGREEMENT (the "Agreement") is made this ____ day of February, 2025 (the "Effective Date"), by and between the City of Mulvane, Kansas, a municipal corporation of the State of Kansas (the "City") and the Mulvane Patriots ("Team"), an affiliate of the Kansas Collegiate League Baseball (the "Team").

1. Grant and Term. The City hereby grants to the Team the non-exclusive right to use and occupy the land and structures known as the Mulvane Sports Complex (Main Field) located at 955 E 111th St S. Mulvane, KS 67110 (the "Facility") for a one-year term following the Effective Date of this Agreement. The Team shall have access to the Facility for its baseball season beginning May 30th of 2025 during the Effective Term of this Agreement. The Team agrees to leave the Facility in equal or better condition than granted. This Agreement may be renewed by the City for up to a 5-year term by notice to the Team prior to September 1, of each year.
2. Payment. The city agrees to pay the Team \$17,000 during first year of this Agreement and \$10,000 for any Term extensions. The City will provide use of the Facility to the Team at no cost during the Effective Term of this Agreement.
3. Use. The Facility shall be used by the Team for its baseball season and other activities related thereto and/or for any other uses permitted by the City. The Team shall have access to the Facility's Main field, press box, basic sound system, scoreboard, concessions, and bathrooms for all its scheduled practices and home game activities during the season.
4. Non-Affiliated Use. The city will allow the use of the Facility for events not affiliated with the Team.. The City will coordinate with the Team and maintain a master schedule for use of the Facility by the Team and other entities. The master schedule shall be shared with the Team for non-affiliated events to be scheduled accordingly. The City shall retain the authority to manage scheduling conflicts and to serve as the final arbiter of any scheduling dispute.
5. Team Obligations. The Team shall provide the following services to the City for payment under this Agreement:
 - a. Provide general operations for Mulvane Patriots to include umpire services for games, purchasing of baseballs, and indoor practice facility rentals.
 - b. Provide maintenance responsibilities for the Team's use of the Facility, as follows:

- i. Prepare the field for all Team practices and home games, to include miscellaneous game day preparation, at the sole discretion of the Team.
 - ii. Maintain the dugouts, press box, seating areas, ticket booths; keeping the interior and exterior clean and in good condition for Main Field. Promptly report any damage to the City.
 - iii. Submit all practice and game day schedules to the City, as well as the name and contact information of the coach responsible or staff member.
 - iv. Provide security for Team events should that be needed or required.
6. City Obligations. The City shall provide the following services to the Team for its obligations under this Agreement:
 - a. The city will maintain weeds, water, and mow the facility
 - b. The city will provide Maintenance materials for the Team to apply. (Quick Dry, Chalk, Paint, etc.)
 - c. The city will provide a permanent fence around the spectator portion of the field to aid in the agreement for CMB sales.
7. Condition of Premises. The Team acknowledges that the City has made no warranties or representations pertaining to the quality or condition of the Facility.
8. Operations and Maintenance. The parties shall maintain the Facility during the Term in the manner provided in this Agreement. The Team shall use all reasonable precautions to prevent waste, damage, or injury to the Facility.
9. Alterations. Except as otherwise provided herein, the Team shall not make any permanent alterations, additions, or improvements to the Facility. Any and all alterations, additions, or improvements to the Facility which may be made by the Team, except the Team's equipment and supplies not permanently attached or affixed to the Facility, shall become the property of the City and shall remain upon and be surrendered with the Facility as part thereof, without disturbance or damage, upon expiration or termination of this Agreement, unless otherwise expressly agreed to in writing by both parties. Improvements made by the City prior to the Effective Date of this Agreement shall remain the property of the City and may be removed and retained by the City at its discretion.

10. Inspections. The City reserves the right to perform periodic inspections of the Facility to assure compliance with the Agreement.

11. Insurance. The City shall maintain property and casualty insurance coverage for the Facility in its sole discretion. The Team shall provide the City with a general liability insurance certificate demonstrating insurance coverage of at least \$1,000,000 per occurrence, with the City named as an additional insured prior to the commencement of play. In addition, the Team shall be responsible for maintaining suitable insurance coverage on any contents owned by them. The City shall not be liable for damage or theft of contents owned by the Team stored at the Facility.

12. City Equipment. The Team's employees and agents are not authorized by the City to operate City-owned equipment for maintenance of the Facility without written consent. The City shall not be liable or responsible for any injury or damage that is a result of any Team employee or agent using City-owned property. The Team shall indemnify and hold the City harmless from any and all damage to City-owned equipment caused by the team, agents, invitees, officers, or employees.

13. Indemnification. The Team hereby indemnifies and agrees to save harmless the City, its officers, officials, employees, and volunteers from and against any and all claims, actions, damages, liability, cost and expense, including reasonable attorneys' fees, for injury or death of any person or for loss or damage to property that (i) arise from or are in connection with the operation of the Team's business; (ii) arise from or are in connection with Team's use of City-owned property; (iii) arise from or are in connection with this Agreement.

14. Utilities. The City shall provide all utilities associated with the operation of the Facility.

15. Taxes. The City shall pay all real property taxes and assessments levied or assessed against the Facility unless such taxes or assessments are the direct result of the Team's use of the Facility. The Team shall pay all taxes assessed or imposed upon the Team's business or upon the Team's fixtures, furnishings, or equipment in the Facility.

16. Assignment. The rights and privileges of the Team under this Agreement are not assignable without the prior, written consent of the City in its sole discretion. Except as otherwise stated in this Agreement, the Team shall not be entitled to offer paid use to vendors or receive the proceeds therefrom without the prior, written consent of the City. The Team may sell temporary advertising space at the Facility during the Term of this Agreement with prior approval of the City. The Team shall also be permitted to display temporary signage at the Facility during the Term of this Agreement. Any signage and advertisements installed on the Facility shall contain only family friendly content and must be removed by the Team following the termination of this Agreement. The City shall have the right to freely assign this Agreement without notice to or the consent of the Team.

17. Use of Alcohol. The sale and consumption of alcohol during the Team sanctioned events in the Facility shall be allowed at specifically designated and controlled entry areas upon formal approval by the governing body of the City. Such sale and consumption shall be in accordance with all laws, rules, regulations, and ordinances of the governing body of the City and any state agency whose authority extends to the Facility or the sale and consumption of alcohol during any events.
18. Termination. This Agreement may be terminated upon thirty days' written notice without cause or penalty by either party. Any such termination shall become effective only after the conclusion of the Team's then-current season.
19. Notices. Notices and communications required to be in writing pursuant to this Agreement shall be effective only if delivered personally, sent by facsimile, electronic mail, or certified mail, to the following:

Mulvane Patriots
Attn: Sheldon Howell
6501 W Irving
Wichita, KS 67209
E-mail:

City of Mulvane, Kansas
Attn: City Administrator
211 N 2nd Ave.
Mulvane, KS 67110
E-mail: AStJohn@mulvane.us

20. Entire Agreement and Successors. This Agreement contains the entire agreement between the parties and there are no promises, or agreements, oral or written, express or implied, between them other than as herein set forth. No change or modification to this Agreement shall be effective unless it is in writing by the parties. This Agreement shall be binding upon and enforceable against, and shall inure to the benefit of, the parties hereto and their respective heirs, legal representatives, successors and permitted assigns.
21. Severability. If any provision of this Agreement or the application thereof to any person or circumstance shall to any extent be invalid or unenforceable, the remainder of this Agreement shall not be affected thereby, and each provision of this Agreement shall be valid and be enforced to the fullest extent permitted by law.
22. No Waiver. No failure by the City to insist upon the strict performance of any term, covenant, agreement, provision, condition or limitation of this Agreement to be kept, observed or performed by the Team, and no failure by the City to exercise any right or remedy available upon a breach of any such term, covenant, agreement, provision, condition or limitation of this Agreement, shall constitute a waiver of any such breach or any such term, covenant, agreement, provision, conditions or limitation.
23. Governing Law and No Merger. This Agreement shall be governed by, construed under, and interpreted and enforced in accordance with the laws of the State of Kansas. There shall be no merger of this Agreement or the use privileges created hereby with the fee simple estate in the Facility or any part thereof,

by reason of the fact that the same person or entity may acquire, own or hold, directly or indirectly, this Agreement or the use privileges created hereby,

- 24. Captions. The captions of this Agreement are for convenience only, are not a part of this Agreement, and do not in any way limit, explain, or amplify the terms and provisions hereof.
- 25. Disclaimer of Joint Venture, Partnership, Sponsorship, Affiliation, License, and Agency. No term provision, or condition of this Agreement shall be construed to create a joint venture, partnership, sponsorship, affiliation, license, or create any agency relationship or legal association between the City or the Team in any manner to make either party liable for the other's debts, defaults, obligations, actions, conduct, liabilities, or losses hereunder.

IN WITNESS WHEREOF, the City and the Team have caused this Agreement to be executed and intended to be legally bound as of the day and year first above written.

CITY OF MULVANE, KANSAS	Mulvane Patriots
By:	By:
Brent Allen, Mayor	Sheldon Howell, President

February 19, 2025
City Council Meeting

TO: Mayor and City Council
FROM: City Staff
RE: Transient Guest Tax Application
ACTION: **Review, discuss and authorize the distribution of TGT funds**

Background:

In 2008, the governing body of the City of Mulvane, Kansas passed Charter Ordinance No. 26 which established a 5% Transient Guest Tax (“TGT”).

In 2011, the City Council adopted a policy that defines how the Transient Guest Tax shall be used and disbursed. As required by State law, the policy specifies tax proceeds shall primarily be spent on convention and tourism promotion primarily on activities and organizations which encourage increased lodging facility occupancy (i.e., stays at the Hampton Inn).

In April 2022, the City Council amended the “Transient Guest Tax” Resolution. The amendment increased the Transient Guest Tax from 5% to 8% of gross receipts. The amendment restated the city’s intent to grant priority to request funds for convention and tourism promotion to the Kansas Star for the first 5% of annual gross receipts. This priority will remain in effect until use of the Transient Guest Tax Funds by the Kansas Star reaches \$3.8 million. To date, the Kansas Star has received \$2,267,000.00 of Transient Guest Tax for promotion and support of conventions and tourism.

Fund Application Process:

According to City policy, applicants must apply to the City (on forms obtained from the City Administrator) for events or activities which meet the statutory requirements of K.S.A. 12-1692 *et seq.* The City Administrator approves the request and then places it on the City Council agenda. The completed Program/Event Application is attached.

Financial Considerations:

Since the TGT has been increased to 8%, a partial amount of the difference between 5% and 8% collected is used to provide funding assistance for qualifying events or activities.

Legal Considerations:

As per the City Attorney.

Recommendation:

1. Motion to authorize the City Administrator to approve the 2025 request from The Kansas Association of Chiefs of Police for Transient Guest Tax funds in the amount of \$2000.00.



In accordance with Resolution No. 2011-9 of the City of Mulvane, Kansas (the “City”), the undersigned (“Applicant”) hereby requests a grant for the following described program or event and certifies that said program or event will result in increased lodging facility occupancy within the City. Grant is based on availability of funds.

- Limit request to no more than \$2,000.00.
- Requests must include a \$1.00 to \$1.00 match.
- Budget must be included with application showing expenditures and revenues.
- **The city of Mulvane must be listed as a sponsor at the level of funding approved.**
- One application per calendar year per event.
- The funds must be expended in the 2025 calendar year.
- Class reunions will not be funded.

Brief Description of Program/Event:

Date and Time of Program/Event:

Amount of Grant Requested:

Brief Description explaining why Program/Event could result in overnight stays:

Description of Program/Event Costs and Other Sources of Funds, if any:

Submit a copy of the total program/event budget in a separate file or on its own page.

Submitted this ____ day of _____, 2025.

APPLICANT/AUTHORIZED REQUESTOR:

By Steve Bundy

Printed Name _____

Title _____

Mailing address and contact information for applicant:

Mailing Address: _____

Phone: _____

Email: _____

[For City of Mulvane Use Only]

Date Request Received: _____

The City Administrator hereby certifies his personal belief the request meets the criteria of Charter Ordinance No. 26, for programs or events which could result in increased tourism and possible overnight stays in the City.

City Administrator

Yes No

This request qualifies for consideration under the written policy of the City.

KS ASSOCIATION OF CHIEFS OF POLICE

PO Box 2163

Hutchinson KS 67504-2163



Steve Bundy

Conference Director

785.236.1360

sbundy@ksacp.org

February 9, 2025

City of Mulvane
Office of the City Administrator
211 N. Second Ave
Mulvane, KS 67110

Greetings;

The Kansas Association of Chiefs of Police (KACP) is again hosting our annual spring conference in Mulvane. It will be from April 14-17, 2025 at the Kansas Star. In previous years the city has been gracious enough to provide grant funds to assist with our conference and I am again asking for such consideration. A few points to consider:

- We are a non-profit organization, established in 1964, who supports police departments. Kansas has over 400 police departments.
- The funds collected by the KACP primarily are for the support of the Valor Banquet to recognize all Kansas law enforcement officers who have done excellent police work, saved a life or lost their life in the previous year. We do this for all associations, the peace officers, the sheriff association, the troopers association and others with no requested financial support.
- The banquet brings all of Kansas law enforcement together to include all state agencies, the US Marshals Office, FBI, DEA, and hundreds of local county and regional departments together in your community.

The attached budget sheet looks better than previous years due to the efforts of our board to look far and wide to locate training that was at no cost this year where it usually runs \$10,000 to \$15,000. If you have any questions please reach out to me and I will be happy to answer them. We would proudly display you as a sponsor!

Respectfully submitted for your consideration,

Steve Bundy, Conference Director

KS ASSOCIATION OF CHIEFS OF POLICE
PO Box 2163
Hutchinson KS 67504-2163



Steve Bundy
Conference Director
785.236.1360
sbundy@ksacp.org

Grant Request City of Mulvane
Purpose Grant funds to support the 2025 annual KACP spring conference

BUDGET:

Income:

Conference Registrations	125 @ \$250	\$35,000
Banquet Meals	300 @ \$5.00	\$ 1,500
Sponsorship/ Vendors		\$60,000
TOTAL INCOME:		\$96,500

Expenses:

Convention site rentl		\$ 27,200
Banquet Meals for recepients	70 x \$60	\$ 5,600
Vendor Setup		\$ 3,000
Awards and Plaques		\$ 40,000
Printing		\$ 2,500
Snacks/Breaks		\$ 3,000
Speaker Travel/ Fees		\$ 0
TOTAL EXPENSES:		\$ 81,300

City Council Meeting
February 19, 2025

TO: Mulvane City Council

FR: Gordon Fell, Director of Public Safety

RE: Updated 800 Mhz Radios for Police Cars

ACTION: Motion to approve the quote from Sunny Communications LLC for the purchase of twelve 800 Mhz mobile radios

Background:

This purchase is part of our radio update project which has been ongoing since 2023. The purpose of this project is for compliance with encryption mandates for securing personal information. After this portion of the project, we still have minor dispatch console updates as well as EMS radio updates.

Analysis:

This portion of the project is to update the 800 Mhz mobile radios that are in each patrol vehicle. The updated radios will allow for encryption, which is not currently available on the current 800 Mhz radios we have in the vehicle due to their age.

We requested and received several quotes from vendors with a range of radio that would meet the requirements needed. Below is a breakdown of the quotes received.

	Vendor	Model	Price
1.	First Wireless	Motorola APX-4500	\$51,943.20
2.	First Wireless	Motorola APX-1500	\$44,671.20
3.	Advantage Comm	Viking/KW 5930BF	\$36,162.16
4.	KA-Comm	Viking/KW 5930BF	\$35,277.00
5.	KA-Comm	Open Box	\$30,234.00
6.	Sunny Comm	Used Motorola APX-6500	\$22,596.10

Important notes items 1-5 have additional items included for connections, programming and have 3-Year warranties. Item 6 does not include the \$125.00 programming that will be done by a separate vendor after the purchase and comes with a 90-Day warranty. The older radios we currently have in the patrol vehicles were purchased from Sunny Communications many years ago and have served us and many other agencies well. Radios that are mounted in the vehicle are less likely to have issues normally addressed under the warranty compared to a handheld portable.

After reviewing the options listed above it is my recommendation to purchase the twelve used Motorola APX-6500 from Sunny Communications LLC. We are comfortable with the products and service that they provide. This product will be basically plug and play after programming.



Financial Considerations:

Police Operating Budget New Equipment

Legal Considerations:

Required for radio encryption.

Recommendation:

Motion to approve the quote from Sunny Communications LLC for the purchase of twelve 800 Mhz mobile radios in the amount of \$22,596.10

Quote



Sunny Communications LLC

Sunny Communications LLC
 12980 W Cedar Drive
 Lakewood, CO 80228
 Phone: 720-459-7557
 Fax: 720-336-7557
 Email: info@sunnycommunications.com

Order #	Date
145680	02/12/2025



Bill To:
Mulvane Fire 910 E MAIN ST MULVANE, KS 67110-1776 Phone: 316-258-8618 Email: Lester@mulvane.us
Customer: Mulvane Fire

Ship To:
Mulvane Fire 910 E MAIN ST MULVANE, KS 67110-1776
Contact: Lowell L. Ester

Sales Rep	Payment Terms	FOB Point	Carrier	Ship Service	Date Scheduled
Brendan	Due on receipt	Origin	UPS	Ground	12/05/2024

Item #	Type	Number	Description	Unit Price	Qty Ordered	Total Price
1	Sale	M25URS9PW1AN	Motorola Mobile APX6500 700/800 764-870 Mhz 1000ch 35W Complete Dash Kit - 90 Day Warranty No Programming FLASHCODE 9Q1048-011490-1	\$1,875.00	12 ea	\$ 22,500.00
2	Sale	Shipping & Handling.	Shipping & Handling.	\$96.10	1 ea	\$ 96.10

Subtotal: \$22,596.10
Sales Tax: \$0.00
Total: \$22,596.10

Approval: _____ Date: _____

February 19, 2025
City Council Meeting

TO: Mayor and City Council
FROM: City Administrator
RE: County District Collaboration Board Appointee
ACTION: **Review, discuss County District Collaboration Board Appointee**

Background:

Staff received a letter from County Commissioner Jim Howell regarding the formation of a District Collaboration Board (DCB5) for District 5 of Sedgwick County. The purpose of the DCB5 is to provide the Fifth District County Commissioner and the Fifth District opportunities to engage in discussion and collaboration to raise and address issues of importance that occur within the Fifth District. DCB5 will have members from 14 different municipal organizations, including the cities of Wichita, Derby and Mulvane, and up to three members of the public. Commissioner Howell is asking for an individual to be appointed to the DCB5 from Mulvane.

Analysis:

Commissioner Howell is asking the city of Mulvane to appoint an individual to a newly formed District Collaboration Board. The meetings will be held in Derby every other month starting in March.

Financial Considerations:

This request does not involve a direct expense. It would require staff time every other month for meeting attendance/participation.

Legal Considerations:

As per the City Attorney.

Action/Sample Motion:

I move we appoint Austin St. John, City Administrator to the District Collaboration Board for District 5 of Sedgwick County.



SEDGWICK COUNTY BOARD OF COUNTY COMMISSIONERS

Jim Howell, 5th District

100 N. Broadway - Suite 660, Wichita, KS 67202 • Phone (316) 660-9300 • Fax (316) 660-9345

SEDGWICKCOUNTY.ORG

January 22, 2025

Dear Austin St. John,

Thank you for the important work you do for the residents of Sedgwick County. As we embark on a new year, I'm excited to introduce an initiative aimed at fostering greater collaboration among local taxing jurisdictions. This letter serves as an invitation for your organization to nominate a representative to join the newly established Sedgwick County District Collaboration Board (DCB) for District 5. This board is designed to bring together key stakeholders to discuss and address issues that impact our community collectively.

About the District Collaboration Board (DCB5)

On January 22, I initiated the formation of this board, recognizing that regular opportunities for networking and collaboration among taxing jurisdictions in District 5 are currently lacking. Many of our challenges—such as public safety, infrastructure, and overlapping services—affect multiple jurisdictions. By working together, we can better dissect unique issues and identify innovative solutions that benefit the entire community.

Meeting Logistics

Derby Mayor Mark Staats has graciously arranged for us to meet in the centrally located Austin Room at the Derby Welcome Center (611 N. Mulberry Rd., Suite 200, Derby, KS 67037). Meetings will begin on **Monday, March 10, 2025, from 11:30 a.m. to 12:45 p.m.** A light lunch will be provided to minimize disruption to your normal schedule.

Moving forward, DCB5 will meet every other month, typically on or near the second Monday of odd-numbered months. The planned meeting dates for 2025 are:

- March 10
- May 12
- July 14
- September 8
- November 10

Nomination Process

I kindly ask your organization to select a nominee and forward their name to me by **February 24, 2025**. This will allow time to finalize the appointments through a County Resolution on March 5, 2025.

Proposed Representation

The board will include representatives from cities (Derby, Wichita, and Mulvane), school districts (USD 259, 260, 263, and 394), improvement districts (Oaklawn, Sunview, and Sunswept Heights), and townships (Riverside, Gypsum, Minneha, and Rockford). I will chair the meetings and also appoint up to three members of the public. While some county staff will provide support, the majority of our time will be focused on meaningful discussions about the issues impacting our community.

Next Steps

Once nominations are received, I will finalize the organization of DCB5 and communicate further details to its members.

If you have any questions or concerns, please don't hesitate to contact me. You can reach me by phone at **316-253-6797** or via email at jim.howell@sedgwick.gov. My office assistant, Lynda, is also available at **316-660-9300**.

Thank you for considering this opportunity to collaborate. I look forward to meeting your nominee and working together to make Sedgwick County better than ever.

Sincerely,

A handwritten signature in blue ink that reads "Jim Howell". The signature is fluid and cursive, with the first name "Jim" being more prominent than the last name "Howell".

Jim Howell
Sedgwick County Commissioner, Fifth District

cc: Mayor Allen

RESOLUTION NO. _____

**A RESOLUTION ESTABLISHING A DISTRICT COLLABORATION BOARD FOR
THE FIFTH COUNTY COMMISSION DISTRICT OF SEDGWICK COUNTY, KANSAS**

WHEREAS, pursuant to K.S.A. 19-101, *et seq.*, the Board of County Commissioners of Sedgwick County, Kansas (“County”) may exercise the powers of home rule to determine its local affairs and government; and

WHEREAS, the County desires to establish a District Collaboration Board for the Fifth County Commission District of Sedgwick County (“Fifth District”) to encourage discussion and collaboration to raise and address issues of importance that occur within the Fifth District.

Section 1. CREATION. A District Collaboration Board (“DCB”) is hereby created for the Fifth District.

Section 2. COMPOSITION, QUORUM, SELECTION AND TERMS. The DCB is comprised of the following positions and may include up to 18 stakeholders:

- (a) The County Commissioner for the Fifth District;
- (b) Up to three individuals nominated for appointment by the Fifth District County Commissioner and appointed by the Board of County Commissioners; and
- (c) One individual nominated by the governing body for each of the following political and taxing subdivisions and appointed by the Board of County Commissioners;
 - (1) City of Wichita;
 - (2) City of Derby;
 - (3) City of Mulvane;
 - (4) USD 259 (Wichita Public Schools);
 - (5) USD 260 (Derby Public Schools);
 - (6) USD 263 (Mulvane Public Schools);
 - (7) USD 394 (Rose Hill Public Schools);
 - (8) Gypsum Township;
 - (9) Riverside Township;
 - (10) Rockford Township;
 - (11) Minneha Township;
 - (12) Oaklawn Improvement District;
 - (13) Sunview Improvement District; and
 - (14) Sunswept Highlands Improvement District.

Stakeholders nominated for appointment by the Fifth District Commissioner identified within Section 2. (b) must be residents of District Five.

All DCB stakeholders identified within Section 2. (b) and (c)(1) through (14) shall serve at the pleasure of the Board of County Commissioners and can be removed by a vote of the Board. Any vacancies in such stakeholder positions shall be filled in the like manner described above. Such stakeholders' terms shall be for two (2) years, ending on December 31, 2026. Any future terms shall be for two (2) years, ending on December 31st of each even-numbered year. In the event of a vacancy for these stakeholder positions, the replacement stakeholder will be appointed to serve the remainder of the applicable term.

A quorum is a simple majority of the stakeholders appointed.

Section 3. PURPOSE. The purpose of the DCB is to provide the Fifth District County Commissioner and the Fifth District opportunities to engage in discussion and collaboration to raise and address issues of importance that occur within the Fifth District. The DCB will not hear zoning and conditional use cases.

Section 4. MEETINGS AND PROCEDURES. The DCB, as an entity created by the County, is required to operate in compliance with the requirements of the Kansas Open Meetings Act (K.S.A. 75-4317 *et seq.*). The DCB shall meet when directed by the County Commissioner for the Fifth District and the County Commissioner for the Fifth District shall chair DCB meetings. In the absence or unavailability of the County Commissioner for the Fifth District, the DCB shall vote a stakeholder to serve as chair for that particular meeting. DCB meetings shall be open to the public.

Section 5. ADMINISTRATIVE AND LEGAL SERVICES. Administrative services shall be provided to the DCB by County staff appointed and assigned by the County Manager. When necessary, legal services to the DCB shall be provided by the County Counselor's Office.

Section 6. EFFECTIVE DATE. This resolution shall take effect upon its approval by the Board of County Commissioners.

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**CITY COUNCIL MEETING
MULVANE, KANSAS
February 17, 2025**

TO: The Honorable Mayor and City Council
SUBJECT: **Engineer’s Report on Infrastructure Projects**
FROM: Christopher R. Young, PE, City Engineer
ACTION: Status Updates on City Infrastructure Projects

Outlined below is a list of City projects currently under design, review, and/or construction followed by a brief status report for each project.

Project Name/Description	Project Status
<p>Phase 3 Main A Sanitary Sewer Improvements <i>(Bond Issue funding)</i></p>	<p><u>Completed to Date:</u> (no change) A construction agreement with Apex Excavating has been approved and Notice to Proceed issued for 1/17/25. Shop drawings have been prepared and reviewed. <u>Remaining Work:</u> Traffic control plans have been submitted and are under review (including Phase 2 repairs in First St. and Bridge St.). Initiate pipe installations. <u>Contract Status:</u> Apex Excavating’s current contract amount is \$1,187,155.00.</p>
<p>Phase 1 Harvest Point Addition Infrastructure <i>(Municipal Bonds)</i></p>	<p><u>Completed to Date:</u> A preliminary walkthrough inspection for Grading and Utility improvements was performed on 1/15/25. A pre-construction meeting with Kansas Paving was conducted on 12/19/24 and a NTP issued for 12/30/24. A construction schedule had been submitted by Kansas Paving. <u>Remaining Work:</u> Seeding and erosion control and perform a final inspection/walk-through for Grading and Utility construction. Initiate street construction. <u>Contract Status:</u> (no change) McCullough Excavation’s current contract amount is \$1,672,980.25. Pay Application No. 6 was submitted on 1/8/25 in the amount \$374,091.62 and represents approx. 100% of the total contract amount (less 10% held in retainage). Kansas Paving’s current contract amount is \$515,468.00.</p>
<p>Emerald Valley Estates 2nd Addition Infrastructure <i>(Municipal Bonds)</i></p>	<p><u>Completed to Date:</u> The Grading and Utility Contractor is finishing up the Mass Grading and Detention Pond work and has started Sanitary Sewer Work. Preliminary street plans are complete and have been submitted to Public Works for review. <u>Remaining Work:</u> Sanitary Sewer, Water and Storm Sewer construction, including the installation of BMP’s. Address street design plan review comments and prepare final plans and specifications. <u>Contract Status:</u> (no change) McCullough Excavation’s current contract amount is \$1,174,970.00. Pay Application No. 1 was submitted on 1/8/25 in the amount \$64,014.93 and represents approx. 6.1% of the total contract amount (less 10% held in retainage).</p>
<p>English Park Pedestrian Bridge <i>(Special Sales Tax)</i></p>	<p><u>Completed to Date:</u> A concept layout plan and DWR application to construct improvements in the floodway/floodplain was completed and sent to DWR in November of 2024. DWR has approved the City’s permit. A RFP for structural and geotechnical engineering services has been sent out to local structural engineers for bridge abutment design and pedestrian bridge spec’s. <u>Remaining Work:</u> Contract structural and geotechnical engineering services and assemble prefabricated pedestrian bridge bid documents. <u>Contract Status:</u> TBD.</p>

Agenda Section – Land Bank

February 19, 2025
Mulvane Land Bank Trustee Meeting

TO: Chair & Land Bank Trustees
FR: Land Bank Staff
RE: Land Bank Related Business
ACTION: Conduct Land Bank Business

The City Council is also the Mulvane Land Bank Board of Trustees. All land acquisition related invoices and bills need to be approved and paid for by the Land Bank Board of Trustees. The Land Bank is required to have an annual budget.

Motion by _____, second by _____ to recess the 2/19/25 City Council meeting and convene as the Mulvane Land Bank.

Motion by _____, second by _____ to approve the 1/6/25 Land Bank Trustee meeting minutes.

Motion by _____, second by _____ to approve the Mulvane News invoice in the amount of \$114.40 for the publication of the Land Bank Annual Report.

Motion by _____, second by _____ to adjourn the meeting of the Mulvane Land Bank Board of Trustees and reconvene as the Mulvane City Council.

MULVANE LAND BANK
1/6/25
Board of Trustees Meeting Minutes

Present: Brent Allen, Tim Huntley, Kurtis Westfall, Todd Leeds, Trish Gerber, Grant Leach.

The City Council is also the Mulvane Land Bank – Board of Trustees. All land acquisition-related invoices and bills need to be approved and paid for by the Land Bank Board of Trustees. The Land Bank is required to make an annual report to the Governing Body on or before January 31st of each year. A copy of the annual report shall be published in the official City newspaper.

MOTION by Leach, second by Gerber to recess the 1-6-25 City Council meeting and convene as the Mulvane Land Bank.

MOTION approved unanimously.

MOTION by Gerber, second by Westfall to approve the 8-5-24 Land Bank Trustee meeting minutes.

MOTION approved unanimously.

MOTION by Huntley, second by Westfall that the Mulvane Land Bank Trustees approve the Mulvane Land Bank Annual Report for 2024.

MOTION approved unanimously.

MOTION by Leach, second by Westfall to adjourn the meeting of the Mulvane Land Bank Board of Trustees and reconvene as the Mulvane City Council.

MOTION approved unanimously.

Minutes by:
Debra M. Parker, Secretary

Mulvane News & The Bandwagon

The Rose Hill Reporter

204 W. Main P.O. Box 157

Mulvane, KS 67110 Call 777-4233

n=Mulvane News
r=Rose Hill Reporter
b=Bandwagon

City of Mulvane

211 N. Second
Mulvane KS 67110

INVOICE

Date of ad	Copy	Area	Size	Amount	Cost
2024					
September	Subscription: MES	mn		42.00	42.00
Sept 10,12,17	19: Tree Sale 2x5 w/c	b n	2	269.00	538.00
Sept 19	PN: Ordinance No. 1590	n	15	7.15	107.25
Sept 26	PN: Bond Sale	n	12	7.15	85.80
Sept 26	PN: Zoning Appeal	n	7	7.15	50.05
Oct 7	PAID -0- (moved 673.91 to Sr Citizens)			-674.01	-674.01
Oct 10	PN: Summary 1591	n	13.5	7.15	96.53
Oct 17	PN: Ordinance 1592	n	32	7.15	228.80
Oct 17	PN: Zoning Appeals (BZA-V-2024-02	n	8	7.15	57.20
Oct 17	PN: Zoning Hearing (Z-2024-01)	n	8	7.15	57.20
Oct 17	PN:Zoning Hearing (SU-2024-01)	n	7	7.15	50.05
Nov 7,12	Veteran's Day Salute-Brent Allen	n b		30.00	30.00
Nov 14	PAID (Bal: \$367.73)			-152.25	-152.25
Nov 14	PN: Resolution 2024-12	n	18	7.15	128.70
Nov 14	PN: Ordinance 1593	n	14	7.15	100.10
Nov 21	PN: Zoning Appeals	n	8	7.15	57.20
Nov 21	PN: Amending Budget	n	7	7.15	50.05
Nov 26,28,D 3	5: Santa's Comin' promo	b n		135.00	135.00
Nov 26,28	Thanksgiving Page-Mayor	b n		30.00	30.00
Nov 25	PAID			-489.78	-489.78
Dec 9	PAID (Bal: -152.26)			-531.05	-531.05
December	Subscription	mn		42.00	42.00
Dec 19	PN: BZA- CU-2024-02	mn	7	7.15	50.05
Dec 19	PN: BZA-CU-2024-01	mn	7	7.15	50.05
Dec 26	PN: Summary Ordinance 1594	mn	12	7.15	85.80
Dec 26	PN: Summary Ordinance 1595	mn	12	7.15	85.80
2025					
Jan 4	PAID			-313.70	-313.70
Jan 9	PN: 2024 Land Bank Annual Report	n	16	7.15	114.40

A finance charge of .015% per month which is an annual percentage rate of .18% will be applied to balance due after 30 days

Total Due

~~0~~ - \$37.86

Thank you for your business

CASH & BUDGET STATEMENT

January 2025

Fund	Begin Bal	Revenue	Expenses	End Bal	Budget	YTD Rev	YTD Exp	Remaining	% Spent
General*	5,940,548.56	638,484.48	963,603.63	5,631,078.78	8,997,059	638,484.48	963,603.63	8,033,455.37	10.71%
Administration			544,583.35		3,065,250		544,583.35	2,520,666.65	17.77%
Public Works			83,687.81		1,101,035		83,687.81	1,017,347.19	7.60%
Police			157,800.79		2,645,396		157,800.79	2,487,595.21	5.97%
Fire			44,751.60		305,188		44,751.60	260,436.40	14.66%
Ambulance			122,285.58		1,730,340		122,285.58	1,608,054.42	7.07%
Planning & Zoning			10,494.50		149,350		10,494.50	138,855.50	7.03%
Bindweed			-		500		-	500.00	0.00%
Employee Benefit	756,935.99	1,000,955.35	177,749.30	1,569,783.24	2,549,800	1,000,955.35	177,749.30	2,372,050.70	6.97%
Debt Service	111,162.92	1,355,420.35	4.57	1,355,415.78	2,825,541	1,355,420.35	4.57	2,825,536.43	0.00%
Capital Improvements	631,995.05	(40,233.39)	-	591,761.66	426,000	(40,233.39)	-	426,000.00	0.00%
Special Liability	223,976.37	(24,732.11)	-	199,244.26	187,400	(24,732.11)	-	187,400.00	0.00%
Industrial Development	186,772.22	(896.15)	-	185,876.07	134,600	(896.15)	-	134,600.00	0.00%
Library	11,575.15	218,063.03	3.49	229,634.69	602,800	218,063.03	3.49	602,796.51	0.00%
Special Alcohol	43,315.32	-	-	43,315.32	37,141	-	-	37,141.00	0.00%
Swimming Pool	747.89	-	445.36	302.53	189,000	-	445.36	188,554.64	0.24%
Sr. Center	4,319.15	995.00	7,155.09	(1,961.61)	126,200	995.00	7,155.09	119,044.91	5.67%
Library Sales Tax	157,683.22	-	2,894.97	154,788.25	132,282	-	2,894.97	129,387.03	2.19%
1% Sales Tax	1,465,495.06	85,293.90	-	1,550,788.96	1,489,701	85,293.90	-	1,489,701.00	0.00%
Special Highway	415,764.94	46,431.21	8,366.70	457,989.69	398,459	46,431.21	8,366.70	390,092.30	2.10%
Special Parks	208,502.62	-	11,367.92	207,160.93	219,865	-	11,367.92	208,497.08	5.17%
Transient Guest Tax	664,544.60	154,634.37	27,000.00	792,178.97	843,828	154,634.37	27,000.00	816,828.00	3.20%
Mulvane Land Bank	19,110.50	-	-	19,110.50	17,740	-	-	17,740.00	0.00%
Electric	6,815,336.43	442,749.89	357,900.55	6,916,264.08	7,069,853	442,749.89	357,900.55	6,711,952.45	5.06%
Water	1,079,130.44	75,375.99	101,820.55	1,066,380.80	1,688,544	75,375.99	101,820.55	1,586,723.45	6.03%
Wastewater	1,749,879.54	143,752.84	126,706.25	1,805,352.03	2,242,522	143,752.84	126,706.25	2,115,815.75	5.65%
Storm Sewer	484,262.09	3,724.05	-	488,303.65	205,000	3,724.05	-	205,000.00	0.00%
Municipal Equipment Reserve	571,358.68	-	-	571,358.68	0	-	-	-	-
ARPA		-	-		0	-	-	-	-
TOTAL	21,542,416.74	4,100,018.81	1,785,018.38	23,834,127.26	30,383,335	4,100,018.81	1,785,018.38	28,598,316.62	5.87%

Agenda Section - Attorney

**February 19, 2025
Executive Session Script**

BEFORE:

Mayor: I would entertain a motion to recess this meeting to an Executive Session for the purpose of:

- (1) Justification - Discussion of matters deemed privileged in the attorney-client relationship pursuant to K.S.A. 75-4319(b)(2);
- (2) Purpose – Consultation with the City Attorney deemed privileged in the attorney-client relationship.

For a period not to exceed 5 minutes, said regular meeting to reconvene in open session at approximately _____ p.m.

Said Executive Session to include the Mayor, City Council, City Administrator, and the City Attorney.

Motion by _____, second by _____, Vote.

AFTER:

Mayor: I would now entertain a motion to reconvene the regular meeting of the City Council.

Motion by _____, second by _____ to reconvene the City Council meeting.
Motion approved unanimously.

Mayor: Let the record reflect that no decisions were made during the Executive Session.

NEXT AGENDA ITEM



Mulvane, KS

Check Report

By Check Number

Date Range: 01/01/2025 - 01/31/2025

Vendor Number	Vendor Name	Payment Date	Payment Type	Discount Amount	Payment Amount	Number
Bank Code: APBNK-APBNK-POOL						
00434	UNITED STATES POST OFFICE	01/30/2025	Manual	0.00	5,000.00	7569
01041	ALL COVERED	01/10/2025	Regular	0.00	6,796.88	63282
00092	COX COMMUNICATIONS	01/10/2025	Regular	0.00	630.00	63283
10625	EMPAC INC.	01/10/2025	Regular	0.00	635.10	63284
00461	EVERGY	01/10/2025	Regular	0.00	13,320.48	63285
10465	JUMPSTART	01/10/2025	Regular	0.00	898.22	63286
00209	KANSAS GAS SERVICE	01/10/2025	Regular	0.00	570.87	63287
10552	KONICA MINOLTA BUSINESS SOLUTIONS	01/10/2025	Regular	0.00	524.86	63288
00243	KROGER-DILLONS CUSTOMER CHARGE	01/10/2025	Regular	0.00	137.81	63289
00266	MCKEE CLEAR SERVICE SOLUTIONS INC	01/10/2025	Regular	0.00	50.00	63290
00283	MULVANE COOPERATIVE UNION	01/10/2025	Regular	0.00	2,418.98	63291
00283	MULVANE COOPERATIVE UNION	01/10/2025	Regular	0.00	5,103.29	63292
10091	MULVANE REC CENTER	01/10/2025	Regular	0.00	495.00	63293
00323	PETTY CASH-CITY OF MULVANE	01/10/2025	Regular	0.00	6,521.83	63294
10461	QUADIENT FINANCE USA, INC.	01/10/2025	Regular	0.00	300.00	63295
00112	RK BLACK INC	01/10/2025	Regular	0.00	47.78	63296
00104	RODNEY L SCHUMOCK	01/10/2025	Regular	0.00	315.00	63297
10107	ACTIVE 911, INC.	01/16/2025	Regular	0.00	1,162.76	63308
00012	AIRGAS USA, INC.	01/16/2025	Regular	0.00	100.00	63309
00153	ARIENS SPECIALTY BRANDS LLC	01/16/2025	Regular	0.00	396.48	63310
10668	ASTRO INTERMEDIATE L.P.	01/16/2025	Regular	0.00	280,630.97	63311
00463	BERRY COMPANIES INC	01/16/2025	Regular	0.00	413.02	63312
00051	BRENNTAG SOUTHWEST, INC	01/16/2025	Regular	0.00	1,375.00	63313
10494	BTAC HOLDING CORP	01/16/2025	Regular	0.00	742.67	63314
01117	CARSON BANK	01/16/2025	Regular	0.00	360.00	63315
09957	CARSON INSURANCE GROUP	01/16/2025	Regular	0.00	100.00	63316
10499	CENTER POINT, INC.	01/16/2025	Regular	0.00	49.74	63317
00101	CHRISTOPHER DAVIS	01/16/2025	Regular	0.00	600.00	63318
10251	CLIA LABORATORY PROGRAM	01/16/2025	Regular	0.00	248.00	63319
00170	CORE & MAIN	01/16/2025	Regular	0.00	2,674.00	63320
10223	CRH COFFEE INC	01/16/2025	Regular	0.00	156.53	63321
00103	DE LAGE LANDEN INC	01/16/2025	Regular	0.00	77.44	63322
01039	DIGITAL MARKETS INC	01/16/2025	Regular	0.00	4,331.00	63323
10654	DONITA WOOD	01/16/2025	Regular	0.00	78.75	63324
10551	EBSCO INDUSTRIES, INC.	01/16/2025	Regular	0.00	2,060.56	63325
10239	ELECTRI-TECH INC.	01/16/2025	Regular	0.00	2,310.00	63326
10659	EPR SYSTEMS USA INC	01/16/2025	Regular	0.00	2,710.00	63327
10603	FARHA ROOFING, LLC	01/16/2025	Regular	0.00	1,772.72	63328
10563	FORVIS, LLP	01/16/2025	Regular	0.00	1,345.00	63329
00145	FOUR STATE MAINTENANCE SUPPLY INC	01/16/2025	Regular	0.00	417.93	63330
00149	GALAXIE BUSINESS EQUIPMENT, INC.	01/16/2025	Regular	0.00	556.57	63331
00150	GALL'S INC.	01/16/2025	Regular	0.00	133.20	63332
00152	GARNETT AUTO SUPPLY, INC.	01/16/2025	Regular	0.00	623.17	63333
	Void	01/16/2025	Regular	0.00	0.00	63334
10347	GIS WORKSHOP, LLC	01/16/2025	Regular	0.00	1,500.00	63335
00160	GRAINGER, W.W. INC.	01/16/2025	Regular	0.00	72.40	63336
10560	HAAS INC.	01/16/2025	Regular	0.00	889.42	63337
00165	HALLS SAFETY EQUIPMENT CORP	01/16/2025	Regular	0.00	413.60	63338
00165	HALLS SAFETY EQUIPMENT CORP	01/16/2025	Regular	0.00	-413.60	63338
10228	HAYSVILLE RENTAL CENTER	01/16/2025	Regular	0.00	3,319.95	63339
10064	HUBER & ASSOCIATES, INC	01/16/2025	Regular	0.00	9,240.00	63340
00254	JAMES LARRY LINN, ATTY AT LAW	01/16/2025	Regular	0.00	2,000.00	63341
10391	JOY KAY WILLIAMS	01/16/2025	Regular	0.00	2,000.00	63342
00209	KANSAS GAS SERVICE	01/16/2025	Regular	0.00	3,079.26	63343

Check Report

Date Range: 01/01/2025 - 01/31/2025

Vendor Number	Vendor Name	Payment Date	Payment Type	Discount Amount	Payment Amount	Number
00211	KANSAS MAYORS ASSOCIATION	01/16/2025	Regular	0.00	50.00	63344
00217	KANSAS ONE-CALL SYSTEM, INC.	01/16/2025	Regular	0.00	214.80	63345
00220	KANSAS POWER POOL	01/16/2025	Regular	0.00	254,381.23	63346
00222	KANSAS RURAL WATER ASSOCIATION	01/16/2025	Regular	0.00	920.00	63347
00249	LEAGUE OF KS. MUNICIPALITIES	01/16/2025	Regular	0.00	5,405.88	63348
09913	MABCD	01/16/2025	Regular	0.00	1,447.88	63349
01219	MERIDIAN ANALYTICAL LABS LLC	01/16/2025	Regular	0.00	160.00	63350
00357	MICHAEL J. ROBINSON	01/16/2025	Regular	0.00	42.00	63351
10022	MIDWEST MOTOR SUPPLY CO. INC	01/16/2025	Regular	0.00	95.00	63352
00272	MIDWEST TRUCK EQUIPMENT INC.	01/16/2025	Regular	0.00	1,341.31	63353
09979	MULVANE COMMUNITY FOUNDATION, INC	01/16/2025	Regular	0.00	25,000.00	63354
00288	MULVANE FIRE RESCUE	01/16/2025	Regular	0.00	5,000.00	63355
10349	NATHAN WERTH	01/16/2025	Regular	0.00	1,057.50	63356
00307	O'REILLY AUTO ENTERPRISES LLC	01/16/2025	Regular	0.00	840.70	63357
09985	PETER A. MACKINNEY	01/16/2025	Regular	0.00	2,480.00	63358
00458	PHILIP L. WEISER	01/16/2025	Regular	0.00	150.00	63359
10639	PHILLIPS SOUTHERN ELECTRIC CO INC	01/16/2025	Regular	0.00	892.50	63360
00340	QUILL CORPORATION	01/16/2025	Regular	0.00	119.99	63361
00320	R.E. PEDROTTI COMPANY, INC	01/16/2025	Regular	0.00	7,005.00	63362
00361	RUSTY ECK FORD INC	01/16/2025	Regular	0.00	847.24	63363
10679	SAK CONSTRUCTION LLC	01/16/2025	Regular	0.00	107,976.00	63364
09839	SEDGWICK CO ASSOCIATION OF CITIES	01/16/2025	Regular	0.00	100.00	63365
00379	SEDGWICK CO DIVISION OF FINANC	01/16/2025	Regular	0.00	2,549.78	63366
01086	SOUTH WEST BUTLER QUARRY LLC	01/16/2025	Regular	0.00	4,150.46	63367
00407	SUMNER CO. SHERIFF	01/16/2025	Regular	0.00	1,440.00	63368
10647	SURVEYING AND MAPPING, LLC	01/16/2025	Regular	0.00	1,080.00	63369
00441	THE G W VAN KEPPEL COMPANY	01/16/2025	Regular	0.00	190.00	63370
00426	TYLER TECHNOLOGIES INC	01/16/2025	Regular	0.00	41,618.66	63371
	Void	01/16/2025	Regular	0.00	0.00	63372
10366	UNDERGROUND VAULTS & STORAGE, INC	01/16/2025	Regular	0.00	20.40	63373
10696	UNIFORM WAREHOUSE INC	01/16/2025	Regular	0.00	2,526.18	63374
00434	UNITED STATES POST OFFICE	01/16/2025	Regular	0.00	350.00	63375
00443	VERIZON WIRELESS	01/16/2025	Regular	0.00	561.64	63376
00446	VIA CHRISTI HOME MEDICAL LLC	01/16/2025	Regular	0.00	235.00	63377
00453	WAMPO	01/16/2025	Regular	0.00	585.66	63378
10620	WICHITA REGIONAL CHAMBER OF COMMERCE,	01/16/2025	Regular	0.00	5,000.00	63379
00469	WICHITA STATE UNIVERSITY	01/16/2025	Regular	0.00	950.00	63380
00094	WICHITA WATER CONDITIONING, INC.	01/16/2025	Regular	0.00	413.88	63381
10598	WORTH HYDROCHEM OF OKLA., INC	01/16/2025	Regular	0.00	3,169.65	63382
00479	YOUNG & ASSOCIATES, P. A.	01/16/2025	Regular	0.00	38,415.86	63383
	Void	01/16/2025	Regular	0.00	0.00	63384
00012	AIRGAS USA, INC.	01/23/2025	Regular	0.00	145.90	63386
01218	AMERICAN FENCE COMPANY INC	01/23/2025	Regular	0.00	3,990.00	63387
00153	ARIENS SPECIALTY BRANDS LLC	01/23/2025	Regular	0.00	464.40	63388
00079	CITY OF MULVANE	01/23/2025	Regular	0.00	80,000.00	63389
00170	CORE & MAIN	01/23/2025	Regular	0.00	7,365.00	63390
00092	COX COMMUNICATIONS	01/23/2025	Regular	0.00	104.41	63391
00092	COX COMMUNICATIONS	01/23/2025	Regular	0.00	3,399.38	63392
10348	FLEXIBLE BENEFIT SERVICE CORPORATION	01/23/2025	Regular	0.00	425.00	63393
00152	GARNETT AUTO SUPPLY, INC.	01/23/2025	Regular	0.00	28.35	63394
	Void	01/23/2025	Regular	0.00	0.00	63395
00215	KANSAS MUNICIPAL UTILITIES INC	01/23/2025	Regular	0.00	700.00	63396
10326	Konica Minolta Premier Finance	01/23/2025	Regular	0.00	145.79	63397
00252	LIFE-ASSIST, INC.	01/23/2025	Regular	0.00	1,848.99	63398
10226	LOCKE SUPPLY COMPANY	01/23/2025	Regular	0.00	96.52	63399
00282	MULVANE CHAMBER OF COMMERCE	01/23/2025	Regular	0.00	455.00	63400
00340	QUILL CORPORATION	01/23/2025	Regular	0.00	57.27	63401
00443	VERIZON WIRELESS	01/23/2025	Regular	0.00	121.10	63402
00454	WASHER SPECIALTIES COMPANY	01/23/2025	Regular	0.00	148.32	63403
10183	WASTE MANAGEMENT	01/23/2025	Regular	0.00	1,254.36	63404
00094	WICHITA WATER CONDITIONING, INC.	01/23/2025	Regular	0.00	57.25	63405

Check Report

Date Range: 01/01/2025 - 01/31/2025

Vendor Number	Vendor Name	Payment Date	Payment Type	Discount Amount	Payment Amount	Number
10598	WORTH HYDROCHEM OF OKLA., INC	01/23/2025	Regular	0.00	3,416.95	63406
01218	AMERICAN FENCE COMPANY INC	01/30/2025	Regular	0.00	9,991.00	63422
10261	ARROW WRECKER SERVICE INC	01/30/2025	Regular	0.00	143.75	63423
00051	BRENNTAG SOUTHWEST, INC	01/30/2025	Regular	0.00	7,556.20	63424
00447	CAPITAL ONE	01/30/2025	Regular	0.00	40.56	63425
00182	CHRISTOPHER HOLZMAN, ATTY AT LAW	01/30/2025	Regular	0.00	300.00	63426
09964	CITY OF DERBY	01/30/2025	Regular	0.00	862.50	63427
00080	CITY OF MULVANE-UTILITIES	01/30/2025	Regular	0.00	23,693.17	63428
10223	CRH COFFEE INC	01/30/2025	Regular	0.00	148.40	63429
00461	EVERGY	01/30/2025	Regular	0.00	774.68	63430
00142	FLUID EQUIPEMNET INC	01/30/2025	Regular	0.00	800.00	63431
00152	GARNETT AUTO SUPPLY, INC.	01/30/2025	Regular	0.00	24.00	63432
00160	GRAINGER, W.W. INC.	01/30/2025	Regular	0.00	351.10	63433
10460	GSI ENGINEERING, LLC	01/30/2025	Regular	0.00	3,941.00	63434
10228	HAYSVILLE RENTAL CENTER	01/30/2025	Regular	0.00	570.00	63435
00438	HD SUPPLY, INC.	01/30/2025	Regular	0.00	93.80	63436
10440	HUSTON J. HOWERY	01/30/2025	Regular	0.00	505.83	63437
00215	KANSAS MUNICIPAL UTILITIES INC	01/30/2025	Regular	0.00	3,416.35	63438
00226	KANSAS STATE TREASURER	01/30/2025	Regular	0.00	2,414.00	63439
00233	KANSASLAND TIRE CO. INC.	01/30/2025	Regular	0.00	670.48	63440
00252	LIFE-ASSIST, INC.	01/30/2025	Regular	0.00	239.56	63441
09941	MCCULLOUGH EXCAVATION, INC.	01/30/2025	Regular	0.00	438,106.55	63442
00266	MCKEE CLEAR SERVICE SOLUTIONS INC	01/30/2025	Regular	0.00	50.00	63443
01219	MERIDIAN ANALYTICAL LABS LLC	01/30/2025	Regular	0.00	1,030.35	63444
00282	MULVANE CHAMBER OF COMMERCE	01/30/2025	Regular	0.00	40,000.00	63445
10371	PB PARENT HOLDCO, LP	01/30/2025	Regular	0.00	200.39	63446
00437	PS ENTERPRISES LLC	01/30/2025	Regular	0.00	14.14	63447
00340	QUILL CORPORATION	01/30/2025	Regular	0.00	627.85	63448
00372	SAMS CLUB	01/30/2025	Regular	0.00	954.85	63449
00379	SEDGWICK CO DIVISION OF FINANC	01/30/2025	Regular	0.00	5,000.00	63450
00385	SHIRTS PLUS INC	01/30/2025	Regular	0.00	689.40	63451
00415	TG TECHNICAL SERVICES INC	01/30/2025	Regular	0.00	275.83	63452
00397	T-MOBILE	01/30/2025	Regular	0.00	264.85	63453
00423	TRIPLETT WOOLF & GARRETSON LLC	01/30/2025	Regular	0.00	2,400.00	63454
10664	TWIN VALLEY TELEPHONE INC	01/30/2025	Regular	0.00	845.96	63455
00426	TYLER TECHNOLOGIES INC	01/30/2025	Regular	0.00	116.40	63456
10466	WESTLAKE HARDWARE INC	01/30/2025	Regular	0.00	182.27	63457
01034	KANSAS DEPARTMENT OF HEALTH &	01/31/2025	Regular	0.00	-185.00	63458
01034	KANSAS DEPARTMENT OF HEALTH &	01/31/2025	Regular	0.00	185.00	63458
00046	BLUE CROSS AND BLUE SHIELD	01/06/2025	Bank Draft	0.00	8,909.22	DFT0004047
00046	BLUE CROSS AND BLUE SHIELD	01/10/2025	Bank Draft	0.00	3,698.77	DFT0004048
00226	KANSAS STATE TREASURER	01/16/2025	Bank Draft	0.00	435,564.64	DFT0004060

Bank Code APBNK Summary

Payment Type	Payable Count	Payment Count	Discount	Payment
Regular Checks	194	147	0.00	1,537,194.65
Manual Checks	1	1	0.00	5,000.00
Voided Checks	0	6	0.00	-598.60
Bank Drafts	3	3	0.00	448,172.63
EFT's	0	0	0.00	0.00
	198	157	0.00	1,989,768.68

Check Report

Date Range: 01/01/2025 - 01/31/2025

Vendor Number	Vendor Name	Payment Date	Payment Type	Discount Amount	Payment Amount	Number
Bank Code: PYBNK-PAYROLL-POOL						
10395	CARL B DAVIS, CHAPTER 13 TRUSTEE	01/03/2025	Regular	0.00	78.46	63280
01016	KANSAS PAYMENT CENTER	01/03/2025	Regular	0.00	504.45	63281
01018	AXA EQUITABLE - EQUI-VEST	01/10/2025	Regular	0.00	6,070.00	63298
00046	BLUE CROSS AND BLUE SHIELD	01/10/2025	Regular	0.00	115,646.23	63299
	Void	01/10/2025	Regular	0.00	0.00	63300
00106	DELTA DENTAL OF KANSAS	01/10/2025	Regular	0.00	5,432.47	63301
	Void	01/10/2025	Regular	0.00	0.00	63302
00408	SURENCY LIFE & HEALTH	01/10/2025	Regular	0.00	728.82	63303
01012	AFLAC	01/17/2025	Regular	0.00	316.29	63304
10395	CARL B DAVIS, CHAPTER 13 TRUSTEE	01/17/2025	Regular	0.00	78.46	63305
01016	KANSAS PAYMENT CENTER	01/17/2025	Regular	0.00	504.45	63306
01022	LEGAL SHIELD	01/17/2025	Regular	0.00	371.75	63307
00079	CITY OF MULVANE	01/16/2025	Regular	0.00	5,251.44	63385
00408	SURENCY LIFE & HEALTH	01/23/2025	Regular	0.00	111.65	63407
10395	CARL B DAVIS, CHAPTER 13 TRUSTEE	01/31/2025	Regular	0.00	78.46	63420
01016	KANSAS PAYMENT CENTER	01/31/2025	Regular	0.00	504.45	63421
01021	KPERS	01/03/2025	Bank Draft	0.00	24,714.13	DFT0004039
01021	KPERS	01/03/2025	Bank Draft	0.00	10,904.78	DFT0004040
01026	IRS	01/03/2025	Bank Draft	0.00	26,058.10	DFT0004041
01026	IRS	01/03/2025	Bank Draft	0.00	18,532.04	DFT0004042
01031	KANSAS DEPT OF REVENUE	01/03/2025	Bank Draft	0.00	9,822.90	DFT0004043
01026	IRS	01/03/2025	Bank Draft	0.00	6,094.22	DFT0004044
10699	MUTUAL OF OMAHA	01/16/2025	Bank Draft	0.00	1,343.43	DFT0004049
10699	MUTUAL OF OMAHA	01/16/2025	Bank Draft	0.00	516.93	DFT0004050
10699	MUTUAL OF OMAHA	01/16/2025	Bank Draft	0.00	237.10	DFT0004051
01021	KPERS	01/17/2025	Bank Draft	0.00	729.29	DFT0004052
01021	KPERS	01/17/2025	Bank Draft	0.00	26,575.30	DFT0004053
01021	KPERS	01/17/2025	Bank Draft	0.00	12,035.13	DFT0004054
00436	UNUM LIFE INSURANCE CO OF AMER	01/21/2025	Bank Draft	0.00	399.80	DFT0004055
01026	IRS	01/17/2025	Bank Draft	0.00	28,110.22	DFT0004056
01026	IRS	01/17/2025	Bank Draft	0.00	20,862.44	DFT0004057
01031	KANSAS DEPT OF REVENUE	01/17/2025	Bank Draft	0.00	10,737.40	DFT0004058
01026	IRS	01/17/2025	Bank Draft	0.00	6,574.12	DFT0004059
01021	KPERS	01/31/2025	Bank Draft	0.00	24,225.76	DFT0004061
01021	KPERS	01/31/2025	Bank Draft	0.00	11,820.55	DFT0004062

Bank Code PYBNK Summary

Payment Type	Payable Count	Payment Count	Discount	Payment
Regular Checks	33	14	0.00	135,677.38
Manual Checks	0	0	0.00	0.00
Voided Checks	0	2	0.00	0.00
Bank Drafts	19	19	0.00	240,293.64
EFT's	0	0	0.00	0.00
	52	35	0.00	375,971.02

All Bank Codes Check Summary

Payment Type	Payable Count	Payment Count	Discount	Payment
Regular Checks	227	161	0.00	1,672,872.03
Manual Checks	1	1	0.00	5,000.00
Voided Checks	0	8	0.00	-598.60
Bank Drafts	22	22	0.00	688,466.27
EFT's	0	0	0.00	0.00
	250	192	0.00	2,365,739.70

Fund Summary

Fund	Name	Period	Amount
999	Pool Cash Fund	1/2025	2,365,739.70
			<u>2,365,739.70</u>

Approved

Date

February 12, 2025

Mr. Austin St. John, City Administrator
CITY OF MULVANE – CITY HALL
211 North Second Street
Mulvane, Kansas 67110

Re: **Grading and Utility Improvements to serve,**
Emerald Valley Estates 2nd Addition, Mulvane, Sedgwick County, Kansas
Y&A Project No. 24-504

Dear Mr. St. John:

Transmitted herewith is a signed PDF copy of Payment Application No. 1 from McCullough Excavation, Inc. for the above referenced project. Based on observations made on 02/11/24 (prior to recent snow storms) it appeared the grading work is nearing completion and the Contractor has started on the sanitary sewer work.

Accordingly, we would concur with the amount of \$195,815.12 as requested. Payment Application No. 2 represents 24.5% of the total contract amount. We estimate approx. 30.1% of the total work as been completed to date. Per the contract documents, 10% of the value of the work has been retained.

Pending your approval, please sign and return (1) one copy to the Contractor with payment, retain (1) one copy for your file, and provide (1) one copy to our office for our records.

If you have questions or need any additional information, please feel free to contact me at (316)788-2552 or by email at engineering@yngpa.com.

Very truly yours,
YOUNG & ASSOCIATES, PA

Christopher R. Young, PE
City Engineer

Attachments

Contractor's Application for Payment No. 2

	Application Period: January 1st thru January 31st	Application Date: January 31, 2025
To (Owner): City of Mulvane, KS	From (Contractor): McCullough Excavation, Inc.	Via (Engineer): Young and Associates
Project: Emerald Valley Estates 2nd Addition	Contract:	
Owner's Contract No.:	Contractor's Project No.: 24171	Engineer's Project No.:

**Application For Payment
Change Order Summary**

Approved Change Orders	Number	Additions	Deductions			
				1. ORIGINAL CONTRACT PRICE.....	\$	\$1,174,970.00
				2. Net change by Change Orders.....	\$	\$0.00
				3. Current Contract Price (Line 1 ÷ 2).....	\$	\$1,174,970.00
				4. TOTAL COMPLETED AND STORED TO DATE (Column F total on Progress Estimates).....	\$	\$288,700.05
				5. RETAINAGE:		
				a. 10% X <u>288,700.05</u> Work Completed.....	\$	\$28,870.01
				b. 10% X <u>0.00</u> Stored Material.....	\$	\$0.00
				c. Total Retainage (Line 5.a + Line 5.b).....	\$	\$28,870.01
				6. AMOUNT ELIGIBLE TO DATE (Line 4 - Line 5.c).....	\$	\$259,830.05
				7. LESS PREVIOUS PAYMENTS (Line 6 from prior Application).....	\$	\$64,014.93
				8. AMOUNT DUE THIS APPLICATION.....	\$	\$195,815.12
				9. BALANCE TO FINISH, PLUS RETAINAGE (Column G total on Progress Estimates + Line 5.c above).....	\$	\$915,139.96
TOTALS		\$0.00	\$0.00			
NET CHANGE BY CHANGE ORDERS		\$0.00	\$0.00			

Contractor's Certification
The undersigned Contractor certifies, to the best of its knowledge, the following:
(1) All previous progress payments received from Owner on account of Work done under the Contract have been applied on account to discharge Contractor's legitimate obligations incurred in connection with the Work covered by prior Applications for Payment;
(2) Title to all Work, materials and equipment incorporated in said Work, or otherwise listed in or covered by this Application for Payment, will pass to Owner at time of payment free and clear of all Liens, security interests, and encumbrances (except such as are covered by a bond acceptable to Owner indemnifying Owner against any such Liens, security interest, or encumbrances); and
(3) All the Work covered by this Application for Payment is in accordance with the Contract Documents and is not defective.

Contractor Signature
By: Ray McCullough, Vice Pres. Date: 2/3/2025

Payment of: \$ _____
(Line 8 or other - attach explanation of the other amount)

is recommended by: _____ (Engineer) _____ (Date)

Payment of: \$ _____
(Line 8 or other - attach explanation of the other amount)

is approved by: _____ (Owner) _____ (Date)

Approved by: _____ (Date)
Funding or Financing Entity (if applicable)



Progress Estimate - Unit Price Work

Contractor's Application

For (Contract): Emerald Valley Estates 2nd Addition								Application Number: 2									
Application Period: January 1st thru January 31st								Application Date: January 31, 2025									
A		B			C		D	E	F	G	H	I	J	K	L		M
Item		Contract Information						Estimated Quantity Installed	Value of Work Installed to Date	WORK COMPLETED		Materials Presently Stored (not in H)	Total Completed and Stored to Date (D + E)	% (F / B)	Balance to Finish (B - F)		
Bid Item No.	Description	Item Quantity	Units	Unit Price	Total Value of Item (\$)		From Previous Applications			This Period							
	Mass Grading				\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1	Earthwork, complete in place per lump sum	1	LS	\$120,250.00	\$120,250.00	0.9	\$108,225.00	\$31,265.00	\$76,960.00	\$0.00	\$108,225.00	90.0%	\$12,025.00				
2	34"x22" RCPHE Storm Sewer, Complete in place per linear foot	44	LF	\$150.00	\$6,600.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$6,600.00				
3	34"x22" RCPHE End Section, complete in place per each	2	EA	\$1,500.00	\$3,000.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$3,000.00				
4	Modular Block Wall, complete in place per linear foot	120	LF	\$129.00	\$15,480.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$15,480.00				
5	Light-Type Stone Rip-Rap on Geotextile Liner, complete in place	245.3	SY	\$85.00	\$20,850.50		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$20,850.50				
6	Soil Retention Blanket, complete in place per square yard	1479	SY	\$1.90	\$2,810.10		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$2,810.10				
7	Seeding and Erosion Control, complete in place per lump sum	1	LS	\$34,744.00	\$34,744.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$34,744.00				
8	Site Clearing and Restoration, complete in place per lump sum	1	LS	\$79,725.40	\$79,725.40	0.75	\$59,794.05	\$39,862.70	\$19,931.35	\$0.00	\$59,794.05	75.0%	\$19,931.35				
					\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00				
					\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00				
					\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00				
					\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00				
					\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00				
					\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00				
					\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00				
					\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00				
					\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00				
	Totals				\$283,460.00		\$168,019.05		\$96,891.35	\$0.00	\$168,019.05	59.3%	\$115,440.95				

Progress Estimate - Unit Price Work

Contractor's Application

For (Contract): Emerald Valley Estates 2nd Addition								Application Number: 2					
Application Period: January 1st thru January 31st								Application Date: January 31, 2025					
A	B	C	D	E	F	G	H	I	J	K	L	M	
Item		Contract Information				Estimated Quantity Installed	Value of Work Installed to Date	WORK COMPLETED		Materials Presently Stored (not in H)	Total Completed and Stored to Date (D + E)	% (F / B)	Balance to Finish (B - F)
Bid Item No.	Description	Item Quantity	Units	Unit Price	Total Value of Item (\$)			From Previous Applications	This Period				
	Sanitary Sewer				\$0.00		\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	
1	12" Sanitary Sewer, complete in place per linear foot	580	LF	\$120.00	\$69,600.00	580	\$69,600.00	\$0.00	\$69,600.00		\$69,600.00	100.0%	\$0.00
2	8" Sanitary Sewer, complete in place per linear foot	1881	LF	\$85.00	\$159,885.00	220	\$18,700.00	\$0.00	\$18,700.00		\$18,700.00	11.7%	\$141,185.00
3	Standard Sanitary Sewer Manhole (5' Dia.), complete in place	3	EA	\$7,000.00	\$21,000.00	2	\$14,000.00	\$0.00	\$14,000.00		\$14,000.00	66.7%	\$7,000.00
4	Standard Sanitary Sewer Manhole (4' Dia.), complete in place	9	EA	\$5,500.00	\$49,500.00		\$0.00	\$0.00	\$0.00		\$0.00		\$49,500.00
5	Connection to Existing, complete in place per lump sum	1	EA	\$1,500.00	\$1,500.00	1	\$1,500.00	\$0.00	\$1,500.00		\$1,500.00	100.0%	\$0.00
6	12" Pipe Stub w/End Cap, complete in place per each	1	EA	\$1,500.00	\$1,500.00	1	\$1,500.00	\$0.00	\$1,500.00		\$1,500.00	100.0%	\$0.00
7	4" Pipe Stub w/Riser, complete in place per each	20	EA	\$2,700.00	\$54,000.00		\$0.00	\$0.00	\$0.00		\$0.00		\$54,000.00
8	8"x4" Tee and Riser Assembly, complete in place per each	15	EA	\$2,500.00	\$37,500.00	2	\$5,000.00	\$0.00	\$5,000.00		\$5,000.00	13.3%	\$32,500.00
9	Flushed and Vibrated Sand Backfill, complete in place per line	125	LF	\$7.00	\$875.00		\$0.00	\$0.00	\$0.00		\$0.00		\$875.00
10	Seeding and Erosion Control, complete in place per lump sum	1	LS	\$728.00	\$728.00		\$0.00	\$0.00	\$0.00		\$0.00		\$728.00
11	Site Clearing and Restoration, complete in place per lump sum	1	LS	\$20,762.00	\$20,762.00	0.5	\$10,381.00	\$0.00	\$10,381.00		\$10,381.00	50.0%	\$10,381.00
					\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
					\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
					\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
					\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
					\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
Totals					\$416,850.00		\$120,681.00		\$120,681.00	\$0.00	\$120,681.00	29.0%	\$296,169.00

Progress Estimate - Unit Price Work

Contractor's Application

For (Contract): Emerald Valley Estates 2nd Addition							Application Number: 2						
Application Period: January 1st thru January 31st							Application Date: January 31, 2025						
A	B	C	D	E	F	G	H	I	J	K	L	M	
Item		Contract Information				Estimated Quantity Installed	Value of Work Installed to Date	WORK COMPLETED		Materials Presently Stored (not in H)	Total Completed and Stored to Date (D + E)	% (F / B)	Balance to Finish (B - F)
Bid Item No.	Description	Item Quantity	Units	Unit Price	Total Value of Item (\$)			From Previous Applications	This Period				
	<u>Water Line</u>						\$0.00				\$0.00	\$0.00	
1	12" Water Line, complete in place per linear foot	676	LF	\$80.00	\$54,080.00		\$0.00		\$0.00		\$0.00	\$54,080.00	
2	12" DICL SJ Water Line Pipe, complete in place per linear	2	LF	\$85.00	\$170.00		\$0.00		\$0.00		\$0.00	\$170.00	
3	8" Water Line Pipe, complete in place per linear foot	2550	LF	\$60.00	\$153,000.00		\$0.00		\$0.00		\$0.00	\$153,000.00	
4	8" DICL SJ Water Line Pipe, complete in place per linear foot	16	LF	\$65.00	\$1,040.00		\$0.00		\$0.00		\$0.00	\$1,040.00	
5	Fire Hydrant Assembly, complete in place per each	5	EA	\$5,500.00	\$27,500.00		\$0.00		\$0.00		\$0.00	\$27,500.00	
6	12" Anchor Valve Assembly (Special), complete in place per	1	EA	\$5,100.00	\$5,100.00		\$0.00		\$0.00		\$0.00	\$5,100.00	
7	8" Valve Assembly, complete in place per each	7	EA	\$4,700.00	\$32,900.00		\$0.00		\$0.00		\$0.00	\$32,900.00	
8	Flushed and Vibrated Sand Backfill, complete in place per l	190	LF	\$5.00	\$950.00		\$0.00		\$0.00		\$0.00	\$950.00	
9	Seeding and Erosion Control, complete in place per lump su	1	LS	\$903.00	\$903.00		\$0.00		\$0.00		\$0.00	\$903.00	
10	Site Clearing and Restoration, complete in place per lump st	1	LS	\$4,837.00	\$4,837.00		\$0.00		\$0.00		\$0.00	\$4,837.00	
11					\$0.00		\$0.00		\$0.00		\$0.00	\$0.00	
12					\$0.00		\$0.00		\$0.00		\$0.00	\$0.00	
Totals					\$280,480.00		\$0.00		\$0.00		\$0.00	\$0.00	

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QUOTATION NO PQT070231	DATE 2025-02-12
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The G.W. VAN KEPPEL CO.
3914 W IRVING
WICHITA KS 67213
316-945-6556

CUSTOMER NO BP0005374	PAGE NO 1
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PAYMENT TERMS DUE ON RECEI

Parts Quotations (SS)

CUST REF

INVOICE TO:

SHIP TO:

CITY OF MULVANE, KANSAS
211 NORTH 2ND
MULVANE KS 67110

CITY OF MULVANE, KANSAS
211 NORTH 2ND
MULVANE KS 67110

SALESMAN : STILWILL, LIZ
SHIP VIA : UPS - GROUND

GOOD THRU : 2025-03-14 DELIVERY TERMS :
CONTACT NAME : CORY 316/214/4990

Pos.	Qty.	DESCRIPTION	PRICE	CORE	TOTAL
1	1	FUEL PUMP	462.69	0.00	462.69
2	1	FUEL FILTER	87.51	0.00	87.51
3	1	PRIMARY FUEL FILTER	100.20	0.00	100.20
4	1	FUEL FILTER HOUSING	267.86	0.00	267.86
5	1	FUEL REGULATOR	578.13	0.00	578.13
6	1	HOLLOW SCREW	30.77	0.00	30.77
7	2	SEALING RING	22.35	0.00	44.70
8	1	PRESSURE SENSOR	180.08	0.00	180.08
9	6	SIX POINT SCREW	3.40	0.00	20.40
10	6	INJECTOR	1,349.61	0.00	8,097.66
11	6	PAD	95.81	0.00	574.86
12	6	O-RING	1.93	0.00	11.58
13	6	PIPE ADAPTER	169.17	0.00	1,015.02
14	6	LOCK SCREW	10.00	0.00	60.00
15	1	CABLE TI	3.62	0.00	3.62
16	3	SPACER SLEEVE	7.18	0.00	21.54
17	3	SCREW	9.12	0.00	27.36
18	2	PRESSURE PIPE	80.99	0.00	161.98
19	3	PRESSURE PIPE	68.97	0.00	206.91
20	3	PRESSURE PIPE	68.97	0.00	206.91
21	1	RAIL	1,773.73	0.00	1,773.73
22	1	GASKET	369.76	0.00	369.76
23	1	GASKET	19.35	0.00	19.35
24	4	SCREW	6.83	0.00	27.32
25	2	HIGH-PRESSURE PUMP	408.28	0.00	816.56
26	2	TAPPET	328.63	0.00	657.26
27	2	O-RING	36.17	0.00	72.34
		Old Replaced Part : 21061000	VOE		
28	4	SEALING RING	4.11	0.00	16.44
29	2	SEALING	4.11	0.00	8.22
30	1	FUEL PIP	173.05	0.00	173.05
31	1	HOLLOW SCREW	30.77	0.00	30.77
32	2	HOLLOW SCREW	14.49	0.00	28.98

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QUOTATION NO PQT070231	DATE 2025-02-12
PAYMENT TERMS DUE ON RECEI	

The G.W. VAN KEPPEL CO.
3914 W IRVING
WICHITA KS 67213
316-945-6556

CUSTOMER NO BP0005374	PAGE NO 2
CUST REF	

Parts Quotations (SS

Pos.	Qty.	DESCRIPTION	PRICE	CORE	TOTAL
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PARTS	16,153.56
MISC CHARGES	0.00
HEADER DISC	0.00
SUBTOTAL	16,153.56
SALES TAX	1,211.55
QUOTE AMOUNT(USD)	17,365.11

REPRESENTATIVE: _____

The G.W. VAN KEPPEL CO.

CUSTOMER ACCEPTANCE

CUSTOMER PO